



**House K - 12 Education Budget Committee
H.B. 2410 Kansas School Equity and Enhancement Act**

Testimony submitted by Schools For Fair Funding
Bill Brady

March 24, 2017

Chairman Campbell, Members of the Committee:

Schools For Fair Funding is a coalition of 40 Kansas school districts comprised of 135,241 students, or 30% of the students in Kansas. Thank you for the opportunity to present our views on HB2410.

We are testifying OPPOSED to this bill due to the issues outlined herein.

In judging the constitutionality of any school finance bill, the Kansas Constitution is the guidestar. The Kansas Supreme Court has further defined just what our Constitution requires to guide us. Most recently, in the *Gannon* case, the Court has provided the most detailed articulation of the requirements. There are two components a bill must provide to pass constitutional muster: It must provide for adequacy and equity.

Adequacy:

“To determine compliance with the adequacy requirement in Article 6 of the Kansas Constitution, Kansas courts apply the test from *Rose v. Council for Better Educ., Inc.*, 790 S.W.2d 186 (Ky. 1989), which establishes minimal standards for providing adequate education. More specifically, the **adequacy requirement is met when the public education financing system provided by the legislature for grades K-12—through structure and implementation—is reasonably calculated to have all Kansas public education students meet or exceed the standards set out in Rose....**”

Equity:

“To determine compliance with the equity requirement in Article 6 of the Kansas Constitution... **school districts must have reasonably equal access to substantially similar educational opportunity through similar tax effort.**”

HB 2410 must pass these two tests to meet constitutional requirements.

ADEQUACY. Sections 1 and 2 of the bill appropriate additional state aid. Data from KSDE printouts show a combined *state* and *local* increase of \$94.4 million in funding to districts. (Exhibit A: combined aid calculated on a per pupil basis; Exhibit B: KSDE printout SF17-091 & SF17-093)

The breakout of the *amount* of new funding is as follows:

Increased General State Aid	\$64,411,532
Increased Local Budgets Combined	\$29,948,456
Local Foundation Budget	
Local Enhanced Budget	
Local Activities Budget	
Total increase over Block Grant	<u>\$94,359,988</u>

The breakout of the *source* of additional funds is as follows:

Increased General State Aid	\$64,411,532
Increased State equalization	\$11,208,586
Required Increase in Local mill levy	<u>\$18,739,870</u>
Total increase from Block Grant	\$94,359,988

Note that to generate this level of funding, local boards of education will be required to raise local mill levies to generate about 20% of the above funding increase.

The bill provides that, other than inflation and a small all-day kindergarten phase-up, there is no further increase in funding in the subsequent years. There is no additional response to the Supreme Court’s decision on adequacy. Some other proposed bills have phased in increases over multiple years, but this bill does not do that.

The appropriation in this bill is not enough to remedy the underfunding found by the court.

The Supreme Court said that the formula under SDFQPA was UNDERFUNDED. They addressed the underfunding by blessing what the trial court found. They affirmed the trial court. From the opinion:

Gannon IV - 03/02/2017 Supreme Court Decision, p. 51-52

(p. 51) “The panel's December 30, 2014, decision ... [says]

"[W]e found [in January 2013] the Kansas K-12 school financing formula constitutionally inadequate in its present failure to implement the necessary funding to sustain a constitutionally adequate education *as a matter of current fact* as well as the precedent facts that supported the *Montoy* decisions. *That is still our opinion.*" (Emphasis added.)

“En route to this affirmation, the panel found, as it had with a specific finding in January 2013, that **the infusion of additional money into the K-12 educational system after *Montoy IV* in 2006 "was making a difference."** Ultimately, the panel reiterated that "the reduced funding status discussed in the original trial court *Gannon* opinion still exists."

(p. 52) The findings of the panel were based on expert and lay testimony at trial, as well as numerous exhibits and evidence presented by both the plaintiffs and the State and facts of which it took judicial notice. **We hold the panel's findings are supported by substantial competent evidence."**

Gannon IV - 03/02/2017 Supreme Court Decision, p. 63

“We acknowledge these improved achievements between 2003 and 2011-2012 as laudable and encouraging to any observer who believes a school system can be improved with effort. But as the panel found, they came during increased funding—and its aftermath—as a result of extensive litigation in *Montoy* over the same questions of adequacy we are concerned with today. These funding increases through the SDFQPA were rolled back beginning in 2009. See *Gannon I*, 298 Kan. at 1114. And as the panel found through substantial competent evidence, student achievement began to "falter" around 2011-2012 and declined in 2012-2013—for "all students" assessed and especially for "subgroups"—as programs and strategies designed, and known, to be successful in accomplishing the *Rose* standards were reduced or eliminated.”

Gannon IV - 03/02/2017 Supreme Court Decision, p. 75-76

(p. 75) “**The panel concluded that student achievement demonstrated CLASS's implementation was not reasonably calculated to meet the *Rose* standards—so CLASS was inadequate and unconstitutional. Based upon its finding that a correlation existed between funding and achievement, the panel determined the inadequacy was caused by underfunding. As a result of this and other findings, the panel determined that more money was**

needed to make the inadequate CLASS legislation constitutional.”

(p. 76) **“WE AGREE**, based upon the demonstrated inputs and outputs found by the panel and those contained in the updated standardized testing results which we have observed are not inconsistent with its findings. **We independently conclude as a matter of law that through its implementation, CLASS is not reasonably calculated to have all Kansas K-12 public school students meet or exceed the Rose standards.** See *Gannon I*, 298 Kan. at 1170 (constitutional inadequacy is a question of law). “

Thus the supreme court AGREES that “the inadequacy was caused by underfunding.” If the formula is underfunded, additional funding must be added.

How much additional funding is needed to fix it?

There are multiple indicators of the amount needed. Here are four indicators.

(1) The Supreme Court affirmed the trial court. Use their number: Total needed is \$689M to \$882M.

By agreeing with the trial panel and affirming their decision, we can look to the trial court and what the trial court said about an amount.

\$4492 Base adjusted for inflation. The panel looked at the legislature’s base of \$4492 scheduled for funding in FY10, set in statute and approved by the Supreme Court at the close of the Montoy case. They found that inflation needed to be considered, and determined that from 2012 to 2014, the \$4492 base would become \$4654, or from FY10 to 2014 the \$4492 base would become \$4980.

The Panel then determined what the combined General fund and LOB would be at those two base amounts and compared them to the average of the A&M and LPA cost study recommendations for validation purposes. They did not recommend adoption of the cost study amounts, they simply reviewed them to see if the legislatively set base was “in the ballpark.”

\$4654 Base. The Panel found that the base of \$4492 (in 2012 dollars) equated to a base of \$4654 (in 2014 dollars). They found that, at this base, the General Fund and LOB would be fully consumed to support a constitutionally adequate education in some districts, and leave varying funds for discretionary use in other districts. They believed a base “near \$4654 could be appropriate, but only so if it was also accompanied by selective and relevant upward changes in weightings”.

\$4980 Base. The Panel then determined what the combined General Fund and LOB would be at a base of \$4492 (in FY10 dollars) which they adjusted for inflation to \$4980 (2014 dollars). They found that, at this base, the General fund and about half the LOB would be consumed to support a constitutionally adequate education, but cautioned that

some districts would have much less than that. For example they found that Hutchinson would only have 27% of their LOB for discretionary use.

So what do the Trial court numbers cost?

A \$4654 base in 2014 dollars is **\$4855 in FY18 dollars**. Using this base would require an additional \$664M. Increasing the at-risk weighting from 0.456 to 0.484 would add an additional \$25M for a total of **\$689M**.

A \$4980 base in 2014 dollars is **\$5195 in FY18 dollars**. Using this base would require an additional **\$882M**.

(2) The State Board of Education number: \$893M.

The State BOE is the constitutionally elected body charged with supervising the schools. After the Gannon I decision, the State BOE began integrating the Rose Factors into the required program in Kansas. In July of 2016, the State BOE submitted its recommendation to the legislature of the amount needed to meet the Rose Factors for FY2018 and FY2019. The State BOE asked for a base of \$4604 in FY2018 and \$5090 in FY2019. This costs **\$893M**. (See July 12, 2016, KSBE Minutes and Exhibit C: KSBE Budget Recommendations, Media Release and Board Briefs)

After the Gannon IV decision, the State BOE affirmed that these numbers were still valid and appropriate to meet the constitutional standard of adequacy. (See Exhibit D)

Note: The court placed the burden upon the State to prove to the court that what the legislature does to fix the system, **ACTUALLY FIXES THE SYSTEM**. If the legislature adopts a program that does not provide additional sums approximating the above \$689M to \$893M, they will have to prove to the Supreme Court that the State BOE is wrong. This is quite a burden. The State BOE is the supervisory body and has actually studied and recommended what is needed.

(3) The cost studies: \$1.4B.

The Supreme Court said in their Gannon IV decision that the cost studies “do represent evaluations that we cannot simply disregard.... ***Accordingly, the State should not ignore them in creating a remedy.***”

The average of the cost studies show that the base should be set at \$5944. This costs **\$1.4B**. (See attached Exhibit E: Gannon Trial Exhibit 237)

Nobody can seriously argue that the appropriation in HB2410 was arrived at ***without ignoring the levels of funding recommended by the cost studies***. The cost studies recommend increased funding that is more than ***eighteen (18) times higher than the increased appropriation in HB2410***.

(4) Context... Simply returning to the post-Montoy legislated base of \$4492 costs \$449M in 2009-10 dollars (8 years ago). The appropriation in this bill is less than *one-sixth (1/6) of the amount that this legislature found appropriate eight years ago.*

For legislation to come close to meeting the adequacy targets as set forth by the above indicators, the bill will have to provide for approximately the above amounts of additional funding.

Additionally, the appropriation is simply too low to even fund the BASE set forth in the bill. In Section 4 of the bill, the new BASE is set at \$5212, but the bill goes on to allow proration of that amount *downward* if the appropriation is too low to fund the \$5212 BASE. Thus, the bill finds that the necessary BASE to fund adequacy in the new formula is \$5212, but the bill does not appropriate anywhere close to that amount, instead funding an *actual* BASE of only \$4170. This bill is structurally unsound from its inception. It finds that a high amount is needed but then cuts it down by an inadequate appropriation. Structural soundness is one of the constitutional adequacy tests. This is a clear adequacy violation. Our estimate is that the appropriation for State Foundation Aid would need to be *increased* by an additional \$654 million to fully fund the BASE of \$5212 in the bill (This is an increase over current Block Grant funding of \$718 million. The bill itself validates the amount that is needed to achieve adequacy!)

OTHER ISSUES.

Increased Local Funding is Required to reach these levels. Sections 1 and 2 of the bill appropriate an additional \$64 million to the General Fund and an additional \$11 million to equalization aid for a grand total of \$75 million in additional state aid.

The increase in local funding (excluding state equalization aid) is \$20 million. This is a mandatory local tax increase to districts to access these funds.

Winners and losers. KSDE printouts (attached Exhibit A) show a combined state and local increase of \$94.4 million in funding to districts. But with this increase in total statewide funding, 177 districts see \$136.6 million in increased funding, while 109 districts see \$42.3 million in lower funding.

The 109 districts that see reduced funding under this bill still have large numbers of students who are not achieving up to the *Rose* levels of competency. It is not reasonable to expect that these losing districts can increase their students achievement with additional funding cuts.

All Day Kindergarten. The only funding increases in this bill in the out years, other than future promises of an inflation adjustment to a base that is not being funded, are the three year phase-in of all day Kindergarten in Section 4. Kindergarten students will be counted as 0.8 student in FY18, 0.9 student in FY19 and a full student in FY20.

New Enrollment Calculation. Instead of funding current enrollment, in Section 10 this bill

creates a new way of calculating enrollment that is a significant departure from SDFQPA and past practice. Instead of counting actual students, it bases enrollment on the previous year, adjusts it based on a three year trend, and then mandates relying on these estimates. This may deprive some students of funding based on an estimated loss of enrollment or may deprive growing districts of funding by estimating growth incorrectly. This is an adequacy violation.

Old Local Option Budget (LOB) replaced with three local funds. This bill needlessly complicates the local budget component. Sections 14, 15 and 20 replace the old Local Option Budget (LOB) with Local Foundation Budget (LFB), Local Enhancement Budget (LEB) and Local Activities Budget (LAB) for no apparent reason. The amounts provided by these three new local budgets approximate the amount of the old LOB in SDFQPA. Other than requiring local districts to raise more local taxes to fund these budgets, they appear to simply add complexity. As discussed later in this testimony, the LAB then has its own set of deficiencies.

Local Funding Set Aside for At-Risk and Bilingual. Rather than substantially increasing overall funding or the weightings for At-Risk and Bilingual students, Section 14 requires a transfer of local funds to the At-Risk and Bilingual funds. This, in the words of the court, “cannibalizes” local funding. Requiring a transfer from local moneys to the at risk fund does NOT provide more resources for at-risk students. It simply switches the source of the funding. This harkens back to the “renaming of money” scheme attempted in the spring of 2016 which was soundly rejected by the Supreme Court at that time.

Proration of Equalization for Local Funding. Section 17 provides that the state board shall prorate down any equalization payments if the amount appropriated for supplemental state aid is insufficient. This places the burden of filling a state budget hole solely on the less wealthy districts who receive supplemental state aid. This practice was specifically found to be unconstitutional by the Kansas Supreme Court in *Gannon*. This can be cured by backfilling any underappropriation of LOB state aid by a transfer from moneys appropriated for State Foundation Aid. If State Foundation Aid is thereby underappropriated, it could be prorated and ALL districts would share the pain. This remedy may be an adequacy violation, but would be closer to meeting the equity test.

Bad References within bill. Section 20(a) refers to “subsection (d)” and it should say “subsection (f)”. Section 20(f)(2) refers to “subsection (g)(1)” and it should say “subsection (f)(1)”.

LAB requires a mandatory election. Section 20 of the bill requires an election to adopt a Local Activities Budget (LAB). This procedure was found to be unconstitutional by the *Gannon* trial court as a violation of the equity test. It does not allow equal access to resources. This could be cured by simply allowing the adoption of LAB by local board resolution and vote.

Grandfathering LAB amounts. Section 20(d) of the bill grandfathers districts with a former Local Option Budget over 30% into the new LAB scheme. While most districts had a LOB of

30%, the more wealthy districts were able to implement an LOB of 33%. Grandfathering this level of local funding for the more wealthy districts does not pass the constitutional equity test. It does not provide either “equal access to resources” or “substantially similar educational opportunity.” These districts are grandfathered to a \$31 million advantage. This could be cured by simply allowing all districts to adopt a Local Activities Budget should they so choose.

LAB Computation Factor Based on a False BASE. The computation factor for the LAB in Section 20 is based on the false BASE of \$5212 instead of the funded BASE of \$4170. This further advantages the more wealthy districts by using an artificially high BASE from which to calculate the LAB budget. This enhances the advantage of these districts. This is an equity violation.

Changes to Equalization for Local Funding. Section 17 provides that the LFB and LEB get equalized to the 81.2%, similar to the prior Local Option Budget. Section 22 provides that the LAB gets equalized based on the “median,” similar to capital outlay formula. The median formula is a lesser form of equalization. This will further disadvantage any poorer districts who might be able to access this funding. This is an equity violation.

Additionally, these formulas use the preceding year’s valuation instead of the current year. The prior court-approved procedure was to use the current year’s AVPP. By moving to the preceding year’s valuation, it may remove perceived volatility in assessed valuation, but it does so at the expense of delaying equalization for districts with shrinking valuations. If a district is *losing* valuation, they should be entitled to more state equalization sooner to balance out the declining valuation. Using the prior year’s valuation hurts these districts by delaying their required equalization by a year. By the same token, if a district has *increasing* valuation, using the preceding year allows them to *retain* equalization payments when they are no longer warranted. Delay of equalization or continuation of unwarranted equalization does not provide equal access to resources or similar tax effort and violates the equity test. This could be cured by continuing the use of the current court approved equalization.

LAB Creates Dissimilar Educational Opportunity. Section 23 allows the LAB to be transferred to the general fund and used for *any* purpose in FY18. This gives the districts with an LAB a pure educational advantage. In FY19 and after the LAB may “not be expended or transferred to the general fund of the school district for the purpose of funding the cost of providing the subjects or areas of instruction” and it is assumed that it is intended to be used only on extracurricular activities. The Supreme Court found in their March 2, 2017 decision that:

“As the Rose standards and the education goals of the legislature (K.S.A. 2016 Supp. 72-1172) illustrate, K-12 education includes teaching students appreciation for the arts, music, and sports as well as the ability to interact with each other and the rapidly developing world around them. Expert witnesses explained these attributes of a quality education are integral and must be a part of the state's K-12 system for it to meet the constitutional requirements of Article 6.

...

“As the panel found, these cuts also impacted other staff members and **extracurricular functions** of the K-12 system that **are vital to the achievement of the Rose standards.**”

Thus, extracurricular activities are a vital part of a constitutionally adequate education under the Rose standards. Allowing unequal access or dissimilar opportunity to extracurricular activities is a violation of the equity test.

Reduction of Bilingual Weighting. Section 26 reduces the bilingual weighting from the previous 0.395 to 0.361. Kids funded by the Bilingual Weighting have been shown to have a larger proportion of nonproficiency. This reduction is simply not rational and is an adequacy violation.

Change to High-Density At-Risk Weighting. Section 27 reduces the eligibility for High-Density At-Risk funding from 154 districts down to 8 districts. At-Risk students have been shown to have a larger proportion of nonproficiency. This reduction is not rational and is an adequacy violation.

Ancillary Levy not equalized. Section 31 provides that districts with new facilities may levy additional funds, but this local levy is not equalized. This is an equity test violation. In addition this bill has eliminated the New Facilities Weighting so this local levy is the only opportunity for districts to get funding for the additional cost associated with new facilities. This further increases the need for this levy to be equalized. This could be cured by adding an equalization scheme that mirrors the prior LOB equalization.

Cost of living levy protest petition and election requirement. Section 32 provides that cost of living levy be subject to the protest petition and election requirement. This procedure was found to be unconstitutional by the *Gannon* trial court as a violation of the equity test. It does not allow equal access to resources. Additionally, cost of living levy is not equalized which is another equity test violation. This could be cured by simply making cost of living levy available upon board of education resolution and adding an equalization scheme that mirrors the prior LOB equalization.

Declining Enrollment Levy not Equalized. Section 33 provides that districts with declining enrollment may levy additional funds, but this levy is not equalized. This is an equity test violation. This can be cured by adding an equalization scheme that mirrors the prior LOB equalization.

Capital Outlay Equalization based on Preceding Year Assessed Valuation Per Student. Section 47 provides that capital outlay equalization be provided based upon the preceding year’s assessed valuation per student. The prior court approved procedure was simply to use the current year’s AVPP. By moving to the preceding year’s valuation, it may remove perceived volatility in Assessed Valuation, but it does so at the expense of delaying equalization for districts with

shrinking valuations. If a district is *losing* valuation, they should be entitled to more state equalization to balance out the declining valuation. Using the prior year's valuation hurts these districts by delaying their required equalization by a year. By the same token, if a district has *increasing* valuation, using the preceding year allows them to *retain* equalization payments when they are no longer warranted. Delay of equalization or continuation of unwarranted equalization does not provide equal access to resources or similar tax effort and violates the equity test. This could be cured by continuing the use of the current court approved equalization.

All Resources Considered and Utilized to Satisfy Constitutional Requirements Under Article 6. Section 63 provides that, "It is the purpose and intention of the legislature to provide a financing system for the education of kindergarten and grades one through 12 which provides students with the capacities set forth in K.S. A. 2016 Supp. 72-1127 [Rose Factors]... Such financing system shall be sufficiently flexible for the legislature to consider and **utilize financing methods from all available resources in order to satisfy the constitutional requirements** under Article 6." At subsection (c) it is specified those resources include "any provision which authorizes the levying of *local taxes for financing public schools*". Thus the Local Activities Budget is to be counted in order to assess whether a constitutionally adequate formula has been created. Thus, while LAB is limited to a preferred set of districts, it DOES count under the bill in assessing state constitutional compliance. This underscores the need for the LAB to be available to districts without an election and for the equalization to mirror the LFB and LEB rather than being equalized to a lesser extent.

Capital Improvements Equalization Violates the Equity Test. Section 92 continues the same formula for Capital Improvements State Aid that moved the 25% level of equalization from the median to the lowest AVPP which was found to be unconstitutional for Capital Outlay, and further violates the equity test by changing from current year Assessed Valuation Per Pupil to the preceding year's Assessed Valuation Per Pupil. See above discussion for Capital Outlay Equalization. This could be cured by returning to the same formula as for Capital Outlay State Aid, and returning to using current year AVPP in the formula.

SDFQPA Old Formula. For your information, at Exhibit F, is a KSDE printout of the old SDFQPA formula using FY2017 data showing current values for all of the former weightings. With the Block Grant and the repeal of SDFQPA, this printout represents what the old formula would have provided rather than what the Block Grant is actually providing.

S:\SFL\Bills 2017\Campbell hb2410\SFFFtestimonyHB2410final.wpd

Exhibit A

										177 Districts Gain.		Total of Gains: 136,677,185					
										109 Districts Lose.		Total of Losses: (42,317,197)					
3/21/2017		Col 1	Col 12	Col 13	Col 14	General State Aid Loss/Gain Per Pupil from Block Grant	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Local Funding	Total	Total Funding Loss/Gain Per Pupil from Block Grant	Total Funding Loss/Gain Per Pupil from Block Grant	
		Proposed	2016-17	2016-17			Proposed	Proposed	Proposed	Proposed	Proposed		Loss/Gain	Funding			
		2016-17	2017-18	Block Grant			2017-18	2017-18	2017-18	2017-18	2017-18	2016-17	Per Pupil	Loss/Gain			
		FTE	General	Difference			Total WTD	LFB	LEB	LAB	LFB, LEB & LAB	Legal	Difference	from			
USD#	County	USD Name	Enroll.	State Aid	State Aid	(Col 12 - Col 13)	FTE	\$1,150	\$288	\$212	(Col 2 + 3 + 4)	LOB	(Col 5 - Col 6)	Block Grant	Block Grant	Block Grant	
Total	STATE TOTALS					460,232.7	2,674,745,404	2,610,333,872	64,411,532	741,522.1	852,750,415	213,558,364	31,337,858	1,097,646,637	1,067,698,181	29,948,456	94,359,988
D0281	Graham	Graham County	353.5	2,549,864	2,438,918	110,946	314	685.2	787,980	197,338	0	985,318	1,005,053	-19,735	-56	91,211	258
D0379	Clay	Clay Center	1,302.4	7,457,386	7,218,309	239,077	184	2,075.5	2,386,825	597,744	0	2,984,569	2,880,460	104,109	80	343,186	264
D0266	Sedgwick	Maize	6,892.0	33,640,821	32,362,925	1,277,896	185	9,076.7	10,438,205	2,614,090	0	13,052,295	12,502,460	549,835	80	1,827,731	265
D0229	Johnson	Blue Valley	21,640.3	112,151,758	108,924,697	3,227,061	149	32,363.6	37,218,140	9,320,717	4,642,864	51,181,721	48,519,957	2,661,764	123	5,888,825	272
D0204	Wyandotte	Bonner Springs	2,590.8	13,739,667	13,335,829	403,838	156	3,989.0	4,587,350	1,148,832	0	5,736,182	5,426,138	310,044	120	713,882	276
D0256	Allen	Marmaton Valley	275.3	2,166,605	2,095,785	70,820	257	603.9	694,485	173,923	0	868,408	863,127	5,281	19	76,101	276
D0501	Shawnee	Topeka Public Schools	12,959.8	77,442,908	74,721,235	2,721,673	210	22,101.3	25,416,495	6,365,174	2,750,848	34,532,517	33,616,616	915,901	71	3,637,572	281
D0113	Nemaha	Prairie Hills	1,063.8	6,424,200	6,146,381	277,819	261	1,754.5	2,017,675	505,296	0	2,522,971	2,488,805	34,166	32	311,985	293
D0239	Ottawa	North Ottawa County	594.2	4,010,291	3,853,818	156,473	263	1,106.4	1,272,360	318,643	125,652	1,716,655	1,698,503	18,152	31	174,625	294
D0102	Gray	Cimarron-Ensign	626.0	4,362,215	4,170,148	192,067	307	1,157.2	1,330,780	333,274	0	1,664,054	1,671,502	-7,448	-12	184,619	295
D0503	Labette	Parsons	1,231.5	7,598,138	7,286,320	311,818	253	2,085.7	2,398,555	600,682	0	2,999,237	2,939,784	59,453	48	371,271	301
D0289	Franklin	Wellsville	753.0	4,716,424	4,541,588	174,836	232	1,315.2	1,512,480	378,778	0	1,891,258	1,833,608	57,650	77	232,486	309
D0232	Johnson	De Soto	6,874.1	33,775,780	32,427,969	1,347,811	196	9,147.5	10,519,625	2,634,480	1,483,640	14,637,745	13,812,173	825,572	120	2,173,383	316
D0500	Wyandotte	Kansas City	20,520.0	134,768,665	129,827,496	4,941,169	241	35,833.9	41,208,985	10,320,163	0	51,529,148	49,972,534	1,556,614	76	6,497,783	317
D0310	Reno	Fairfield	278.0	2,374,583	2,283,723	90,860	327	645.8	742,670	185,990	0	928,660	930,708	-2,048	-7	88,812	319
D0320	Pottawatomie	Wamego	1,447.6	7,655,235	7,306,675	348,560	241	2,166.7	2,491,705	624,010	0	3,115,715	3,002,851	112,864	78	461,424	319
D0434	Osage	Santa Fe Trail	962.3	6,364,966	6,155,677	209,289	217	1,849.7	2,127,155	532,714	0	2,659,869	2,562,170	97,699	102	306,988	319
D0264	Sedgwick	Clearwater	1,097.3	6,451,622	6,196,838	254,784	232	1,786.9	2,054,935	514,627	0	2,569,562	2,471,795	97,767	89	352,551	321
D0233	Johnson	Olathe	27,872.1	150,564,784	144,199,342	6,365,442	228	42,453.4	48,821,410	12,226,579	5,994,173	67,042,162	64,120,804	2,921,358	105	9,286,800	333
D0357	Sumner	Belle Plaine	596.7	3,994,740	3,809,721	185,019	310	1,116.6	1,284,090	321,581	0	1,605,671	1,588,804	16,867	28	201,886	338
D0261	Sedgwick	Haysville	5,327.6	28,768,920	27,498,882	1,270,038	238	8,086.1	9,299,015	2,328,797	0	11,627,812	11,075,570	552,242	104	1,822,280	342
D0300	Comanche	Comanche County	304.0	2,254,240	2,160,431	93,809	309	658.8	757,620	189,734	0	947,354	936,283	11,071	36	104,880	345
D0219	Clark	Minneola	235.5	1,915,670	1,835,034	80,636	342	502.7	578,105	144,778	0	722,883	722,119	764	3	81,400	346
D0400	McPherson	Smoky Valley	1,048.5	5,947,613	5,642,197	305,416	291	1,543.0	1,774,450	444,384	184,440	2,403,274	2,331,628	71,646	68	377,062	360
D0378	Riley	Riley County	660.4	4,351,887	4,178,832	173,055	262	1,213.6	1,395,640	349,517	0	1,745,157	1,679,446	65,713	100	238,768	362
D0382	Pratt	Pratt	1,095.0	6,746,194	6,458,049	288,145	263	1,893.3	2,177,295	545,270	0	2,722,565	2,610,764	111,801	102	399,946	365
D0362	Linn	Prairie View	884.6	6,020,929	5,738,608	282,321	319	1,744.5	2,006,175	502,416	0	2,508,591	2,459,649	48,942	55	331,263	374
D0340	Jefferson	Jefferson West	830.5	5,173,041	4,963,894	209,147	252	1,491.3	1,714,995	429,494	0	2,144,489	2,035,421	109,068	131	318,215	383
D0417	Morris	Morris County	696.8	4,706,474	4,491,451	215,023	309	1,275.1	1,466,365	367,229	0	1,833,594	1,782,072	51,522	74	266,545	383
D0422	Kiowa	Kiowa County	343.4	2,374,960	2,279,405	95,555	278	520.6	598,690	149,933	0	748,623	711,197	37,426	109	132,981	387
D0287	Franklin	West Franklin	574.5	4,231,509	4,030,451	201,058	350	1,193.6	1,372,640	343,757	0	1,716,397	1,694,000	22,397	39	223,455	389
D0383	Riley	Manhattan-Ogden	6,042.1	30,986,208	29,363,802	1,622,406	269	8,925.9	10,264,785	2,570,659	1,280,056	14,115,500	13,364,245	751,255	124	2,373,661	393
D0497	Douglas	Lawrence	11,434.2	59,081,496	56,289,048	2,792,448	244	15,886.2	18,269,130	4,575,226	2,243,214	25,087,570	23,297,182	1,790,388	157	4,582,836	401
D0240	Ottawa	Twin Valley	572.5	3,926,472	3,718,935	207,537	363	1,066.6	1,226,590	307,181	121,328	1,655,099	1,632,260	22,839	40	230,376	402
D0250	Crawford	Pittsburg	2,974.5	16,901,201	15,995,263	905,938	305	4,633.0	5,327,950	1,334,304	0	6,662,254	6,364,720	297,534	100	1,203,472	405
D0224	Washington	Clifton-Clyde	305.5	2,251,383	2,140,873	110,510	362	605.8	696,670	174,470	0	871,140	856,388	14,752	48	125,262	410
D0372	Shawnee	Silver Lake	670.5	4,231,299	4,005,747	225,552	336	1,146.8	1,318,820	330,278	0	1,649,098	1,592,469	56,629	84	282,181	421
D0480	Seward	Liberal	4,715.0	30,689,481	29,958,378	731,103	155	8,002.0	9,202,300	2,304,576	0	11,506,876	10,250,000	1,256,876	267	1,987,979	422
D0409	Atchison	Atchison Public Schools	1,650.5	9,085,596	8,582,214	503,382	305	2,631.8	3,026,570	757,958	0	3,784,528	3,578,462	206,066	125	709,448	430
D0262	Sedgwick	Valley Center Pub Sch	2,741.7	14,132,826	13,276,068	856,758	312	3,927.7	4,516,855	1,131,178	0	5,648,033	5,321,342	326,691	119	1,183,449	432
D0491	Douglas	Eudora	1,649.7	8,094,458	7,584,356	510,102	309	2,304.3	2,649,945	663,638	0	3,313,583	3,093,344	220,239	134	730,341	443
D0396	Butler	Douglas Public Schools	687.5	4,481,842	4,225,552	256,290	373	1,209.0	1,390,350	348,192	141,764	1,880,306	1,827,614	52,692	77	308,982	449
D0429	Doniphan	Troy Public Schools	324.5	2,240,650	2,118,899	121,751	375	605.0	695,750	174,240	0	869,990	846,088	23,902	74	145,653	449
D0408	Marion	Marion-Florence	493.5	3,434,107	3,260,341	173,766	352	972.6	1,118,490	280,109	0	1,398,599	1,349,977	48,622	99	222,388	451
D0105	Rawlins	Rawlins County	320.5	2,394,185	2,259,170	135,015	421	649.8	747,270	187,142	0	934,412	923,233	11,179	35	146,194	456
D0366	Woodson	Woodson	437.5	3,282,906	3,125,373	157,533	360	906.9	1,042,935	261,187	0	1,304,122	1,261,137	42,985	98	200,518	458
D0457	Finney	Garden City	7,245.8	45,464,728	42,738,129	2,726,599	376	12,070.4	13,880,960	3,476,275	0	17,357,235	16,676,760	680,475	94	3,407,074	470
D0426	Republic	Pike Valley	210.0	1,805,561	1,704,350	101,211	482	477.5	549,125	137,520	0	686,645	686,149	496	2	101,707	484
D0272	Mitchell	Waconda	303.3	2,260,978	2,152,415	108,563	358	631.4	2,260,978	181,843	0	907,953	868,923	39,030	129	147,593	487
D0237	Smith	Smith Center	382.5	2,817,617	2,640,441	177,176	463	792.2	911,030	228,154	82,362	1,221,546	1,211,171	10,375	27	187,551	490
D0321	Pottawatomie	Kaw Valley	1,126.0	6,727,878	6,307,0												

										177 Districts Gain.			Total of Gains: 136,677,185					
										109 Districts Lose.			Total of Losses: (42,317,197)					
3/21/2017		Col 1	Col 12	Col 13	Col 14	General State Aid Loss/Gain Per Pupil from Block Grant	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Local Funding Loss/Gain Per Pupil from	Total Funding Loss/Gain Per Pupil from	Total Funding Loss/Gain Per Pupil from			
		Proposed	2016-17	Block Grant			Proposed	Proposed	Proposed	Proposed	Proposed			from	from	from		
		2016-17	2017-18	General	Difference		2017-18	2017-18	2017-18	2017-18	2017-18	2016-17	Difference	Block Grant	Block Grant	Block Grant		
USD#	County	USD Name	Enroll.	State Aid	State Aid		(Col 12 - Col 13)	Total WTD FTE	LFB \$1,150	LEB \$288	LAB \$212	LFB, LEB & LAB (Col 2 + 3 + 4)	Legal LOB	Difference (Col 5 - Col 6)	Block Grant	Block Grant	Block Grant	
STATE TOTALS		460,232.7	2,674,745,404	2,610,333,872	64,411,532		741,522.1	852,750,415	213,558,364	31,337,858	1,097,646,637	1,067,698,181	29,948,456		94,359,988			
D0313	Reno	Buhler	2,210.3	11,447,360	10,377,709	1,069,651	484	3,243.6	3,730,140	934,157	0	4,664,297	4,617,490	46,807	21	1,116,458	505	
D0325	Phillips	Phillipsburg	596.2	3,923,556	3,698,144	225,412	378	1,114.1	1,281,215	320,861	0	1,602,076	1,525,889	76,187	128	301,599	506	
D0410	Marion	Durham-Hillsboro-Lehigh	558.4	3,809,413	3,577,395	232,018	416	1,082.2	1,244,530	311,674	119,377	1,675,581	1,621,498	54,083	97	286,101	512	
D0489	Ellis	Hays	2,931.4	15,511,534	14,194,194	1,317,340	449	4,195.6	4,824,940	1,208,333	0	6,033,273	5,850,530	182,743	62	1,500,083	512	
D0369	Harvey	Burton	232.5	1,859,672	1,762,392	97,280	418	503.0	578,450	144,864	0	723,314	696,502	26,812	115	124,092	534	
D0333	Cloud	Concordia	1,027.1	6,343,404	5,888,968	454,436	442	1,732.3	1,992,145	498,902	0	2,491,047	2,393,007	98,040	95	552,476	538	
D0437	Shawnee	Auburn Washburn	6,045.4	30,563,713	28,246,330	2,317,383	383	8,727.1	10,036,165	2,513,405	0	12,549,570	11,614,736	934,834	155	3,252,147	538	
D0403	Rush	Otis-Bison	229.0	1,899,607	1,809,534	90,073	393	516.7	594,205	148,810	0	743,015	706,643	36,372	159	126,445	552	
D0297	Cheyenne	St Francis Comm Sch	271.5	2,048,907	1,919,571	129,336	476	537.3	617,895	154,742	0	772,637	749,559	23,078	85	152,414	561	
D0265	Sedgwick	Goddard	5,423.7	27,406,018	25,213,419	2,192,599	404	7,688.0	8,841,200	2,214,144	0	11,055,344	10,178,501	876,843	162	3,069,442	566	
D0459	Ford	Bucklin	222.5	1,857,849	1,766,986	90,863	408	488.5	561,775	140,688	0	702,463	657,500	44,963	202	135,826	610	
D0249	Crawford	Frontenac Public Schools	899.3	5,546,306	5,136,741	409,565	455	1,521.1	1,749,265	438,077	0	2,187,342	2,034,196	153,146	170	562,711	626	
D0115	Nemaha	Nemaha Central	558.8	3,640,466	3,521,209	119,257	213	981.0	1,128,150	282,528	0	1,410,678	1,170,000	240,678	431	359,935	644	
D0421	Osage	Lyndon	418.0	2,934,493	2,718,571	215,922	517	813.3	935,295	234,230	0	1,169,525	1,111,848	57,677	138	273,599	655	
D0282	Elk	West Elk	333.5	2,600,075	2,426,377	173,698	521	751.9	864,685	216,547	0	1,081,232	1,034,400	46,832	140	220,530	661	
D0273	Mitchell	Beloit	753.2	4,881,835	4,513,043	368,792	490	1,392.3	1,601,145	400,982	0	2,002,127	1,868,516	133,611	177	502,403	667	
D0388	Ellis	Ellis	415.1	2,772,089	2,544,416	227,673	548	739.7	850,655	213,034	0	1,063,689	1,010,904	52,785	127	280,458	676	
D0348	Douglas	Baldwin City	1,361.9	7,593,933	6,922,364	671,569	493	2,145.8	2,467,670	617,990	0	3,085,660	2,824,943	260,717	191	932,286	685	
D0363	Finney	Holcomb	950.0	6,145,208	5,644,316	500,892	527	1,609.3	1,850,695	463,478	0	2,314,173	2,150,000	164,173	173	665,065	700	
D0381	Ford	Spearville	345.0	2,397,245	2,187,021	210,224	609	636.7	732,205	183,370	0	915,575	884,315	31,260	91	241,484	700	
D0206	Butler	Remington-Whitewater	491.9	3,581,027	3,315,045	265,982	541	989.9	1,138,385	285,091	0	1,423,476	1,338,988	84,488	172	350,470	712	
D0443	Ford	Dodge City	6,598.2	45,023,044	41,474,194	3,548,850	538	11,968.2	13,763,430	3,446,842	0	17,210,272	16,008,101	1,202,171	182	4,751,021	720	
D0507	Haskell	Satanta	289.5	2,362,137	2,148,425	213,712	738	630.9	725,535	181,699	0	907,234	912,132	-4,898	-17	208,814	721	
D0244	Coffey	Burlington	828.5	5,256,964	4,796,683	460,281	556	1,543.9	1,775,485	444,643	0	2,220,128	2,081,264	138,864	168	599,145	723	
D0332	Kingman	Cunningham	152.5	1,371,468	1,282,793	88,675	581	389.9	448,385	112,291	0	560,676	537,156	23,520	154	112,195	736	
D0208	Trego	Wakeeney	370.5	2,584,999	2,361,202	223,797	604	734.0	844,100	211,392	0	1,055,492	1,002,148	53,344	144	277,141	748	
D0405	Rice	Lyons	791.8	5,575,617	5,292,377	283,240	358	1,548.2	1,780,430	445,882	0	2,226,312	1,893,090	333,222	421	616,462	779	
D0303	Ness	Ness City	289.5	2,100,151	1,908,229	191,922	663	561.8	646,070	161,798	0	807,868	771,787	36,081	125	228,003	788	
D0420	Osage	Osage City	653.0	4,330,673	3,926,959	403,714	618	1,213.1	1,395,065	349,373	0	1,744,438	1,623,808	120,630	185	524,344	803	
D0293	Gove	Quinter Public Schools	289.5	2,096,855	1,894,671	202,184	698	576.6	663,090	166,061	62,710	891,861	860,964	30,897	107	233,081	805	
D0292	Gove	Wheatland	107.0	1,054,029	978,470	75,559	706	289.7	333,155	83,434	0	416,589	405,823	10,766	101	86,325	807	
D0330	Wabaunsee	Mission Valley	476.0	3,543,580	3,275,912	267,668	562	1,029.8	1,184,270	296,582	0	1,480,852	1,364,541	116,311	244	383,979	807	
D0231	Johnson	Gardner Edgerton	5,623.4	29,329,038	26,373,228	2,955,810	526	8,354.5	9,607,675	2,406,096	1,236,490	13,250,261	11,590,874	1,659,387	295	4,615,197	821	
D0458	Leavenworth	Basehor-Linwood	2,429.2	11,968,976	10,506,701	1,462,275	602	3,090.0	3,553,500	889,920	0	4,443,420	3,882,569	560,851	231	2,023,126	833	
D0339	Jefferson	Jefferson County North	438.0	3,081,616	2,819,231	262,385	599	891.1	1,024,765	256,637	0	1,281,402	1,171,469	109,933	251	372,318	850	
D0346	Linn	Jayhawk	550.0	4,159,951	3,743,307	416,644	758	1,109.4	1,275,810	319,507	0	1,595,317	1,534,596	60,721	110	477,365	868	
D0415	Brown	Hiawatha	888.2	5,840,761	5,305,015	535,746	603	1,663.5	1,913,025	479,088	0	2,392,113	2,143,811	248,302	280	784,048	883	
D0230	Johnson	Spring Hill	3,653.6	20,542,261	18,348,293	2,193,968	600	4,391.6	5,050,340	1,264,781	0	6,315,121	5,261,457	1,053,664	288	3,247,632	889	
D0438	Pratt	Skyline Schools	398.5	2,804,772	2,584,996	219,776	552	787.5	905,625	226,800	85,606	1,218,031	1,080,330	137,701	346	357,477	897	
D0311	Barton	Hoisington	717.7	4,859,465	4,391,104	468,361	653	1,335.9	1,536,285	384,739	0	1,921,024	1,743,769	177,255	247	465,616	900	
D0380	Marshall	Vermillion	542.0	3,817,739	3,418,859	398,880	736	985.5	1,133,325	283,824	0	1,417,149	1,314,991	102,158	188	501,038	924	
D0327	Ellsworth	Ellsworth	617.2	4,214,478	3,773,132	441,346	715	1,137.3	1,307,895	327,542	0	1,635,437	1,481,709	153,728	249	595,074	964	
D0407	Russell	Russell County	799.2	5,307,201	4,680,087	627,114	785	1,453.3	1,671,295	418,550	173,670	2,263,515	2,111,500	152,015	190	779,129	975	
D0112	Ellsworth	Central Plains	512.9	3,717,999	3,276,576	441,423	861	962.3	1,106,645	277,142	0	1,383,787	1,304,810	78,977	154	520,400	1015	
D0355	Barton	Ellinwood Public Schools	429.8	3,040,107	2,713,588	326,519	760	845.9	972,785	243,619	0	1,216,404	1,091,193	125,211	291	451,730	1051	
D0341	Jefferson	Oskaloosa Public Schools	578.0	4,183,376	3,756,027	427,349	739	1,242.0	1,428,300	375,696	0	1,785,996	1,591,626	194,370	336	621,719	1076	
D0466	Scott	Scott County	959.0	6,250,793	5,421,582	829,211	865	1,610.0	1,851,500	463,680	0	2,315,180	2,096,672	218,508	228	1,047,719	1093	
D0492	Butler	Flinthills	265.1	2,109,352	1,892,523	216,829	818	580.5	667,575	167,184	0	834,759	759,020	75,739	286	292,568	1104	
D0109	Republic	Republic County	498.5	3,674,986	3,193,195	481,791	966	980.3	1,127,345	282,326	0	1,409,671	1,302,588	107,083	215	588,874	1181	
D0107	Jewell	Rock Hills	291.0	2,309,763	2,178,773	130,990	450	638.9	734,735	184,003	0	918,738	700,125	218,613	751	349,603	1201	
D0274	Logan	Oakley	390.6	2,787,216	2,381,396	405,820	1039	761.6	875,840	219,341	0	1,095,181	1,021,941	73,240	188	479,060	1226	
D0254	Barber	Barber County North	456.0	3,268,684	2,814,659	454,025	996</											

Exhibit B

PROPOSED SCHOOL FINANCE PLAN -- House Bill 2410

MAJOR POLICY PROVISIONS

- Base aid for student excellence per pupil will increase to \$4,170 from \$3,852.
- The base aid for student excellence (state foundation aid) will increase each year based upon the Midwest consumer price index for the preceding year.
- For enrollment purposes, the increase/decrease in the fourth preceding year is counted once, the third preceding year the increase/decrease is counted twice, and the second preceding year the increase/decrease is counted three times. These increase/decrease enrollments are added together and divided by six. This amount is added to the prior year's enrollment.
- Any school district whose enrollment declines more than five percent of the preceding school year would base their budget on enrollment that is equal to 95 percent of the preceding year's enrollment.
- Beginning in the 2018-19 school year, the September 20 and February 20 enrollments will be averaged for budget purposes.
- All enrollment weightings will be reduced 3.504 percent.
- All-day kindergarten will be counted at 0.8 in 2017-18, 0.9 in 2018-19 and 1.0 in 2019-20.
- Vocational weighting will be eliminated and \$100 per FTE student must be transferred from the general fund for the purpose of funding vocational education.
- Virtual state aid remains as current law.
- K-12 at-risk remains as current law.
- High-density at-risk
USDs with at least 3,000 students and at least 60% free lunch: 10.5%
USDs with less than 2,500 students or less than 50% free lunch: 0%
All other USDs: 10.5% times ((free lunch students minus 1,250) divided by 1,800)
with a maximum rate of 10.5%
- Bilingual state aid is computed using the higher of .361 of the contact hours or .10 of the bilingual headcount enrollment for students who qualify for bilingual services. The weighting under current law is .395.
- Transportation aid has been adjusted to partially meet the Legislative Post Audit recommendations which has the effect of reducing transportation state aid by approximately \$4.3 million.
- Special mill levies currently in place will continue except declining enrollment will be reduced 50 percent in the 2017-18 school year and eliminated in the 2018-19 school year.
- Ancillary facilities weighting has been renamed "new school facilities weighting." Computations will remain the same.

- The local foundation budget is authorized up to \$1,150 per weighted FTE while the local enhancement budget is \$288 per weighted FTE. The local foundation budget (\$1,150) and the local enhancement budget (\$288) are equalized on the same formula as the current local option budget.
- Includes a special local activities budget that equals four percent of the state foundation budget per pupil plus the local foundation budget per pupil or approximately \$212 per FTE enrollment. Any district that has had a successful election to go up to 33 percent LOB may utilize this provision up to four percent on board action. All other districts must pass an election. State aid will be based upon the same formula as used for capital outlay.

PROPOSED STATE AID

	Estimated	Estimated	
Program	2016-17	2017-18	Difference
General State Aid	2,610,333,872	2,674,745,404	
Local Foundation Budget & Local Enhancement Budget State Aid	0	475,109,284	
Local Option Budget State Aid	470,712,395	0	
Local Activities State Aid	0	6,811,697	
TOTAL	3,081,046,267	3,156,666,385	75,620,118

COMPUTER PRINTOUT SF17-091 – House Bill 2410

March 21, 2017

COLUMN EXPLANATION

- Column 1 -- September 20, 2016 Estimated FTE enrollment
- 2 -- 2017-18 Estimated foundation state aid at \$4,170
- For enrollment purposes, the increase/decrease in the fourth preceding year is counted once, the third preceding year the increase/decrease is counted twice, and the second preceding year the increase/decrease is counted three times. These increase/decrease enrollments are added together and divided by six. This amount is added to the prior year's enrollment. Budget decline is limited to no more than five percent. This plan also includes all-day kindergarten at 0.8 in 2017-18, 0.9 in 2018-19 and 1.0 in 2019-20.
- 3 -- 2017-18 Estimated virtual state aid (no change in law)
- 4 -- 2017-18 Estimated low enrollment state aid
- All enrollment weightings were reduced 3.504 percent. This eliminates enrollment weightings for all districts with 1,622 FTE or more.
- 5 -- 2017-18 Estimated transportation aid
- The Legislative Post Audit recommendation, with minor adjustments on expenditure allocations, was used and has the effect of reducing transportation aid by approximately \$4.3 million.
- 6 -- 2017-18 Estimated bilingual state aid
- The current weighting is .395. This proposal uses the higher of .361 of the contact hours or .10 of the bilingual headcount enrollment for students who qualify for bilingual services.
- 7 -- 2017-18 Estimated at-risk state aid
- K-12 at-risk (current law)
High density at-risk
USDs with at least 3,000 students and at least 60% free lunch: 10.5%
USDs with less than 2,500 students or less than 50% free lunch: 0%
All other USDs: 10.5% times ((free lunch students minus 1,250)
Divided by 1,800) with a maximum rate of 10.5%
- 8 -- 2017-18 Estimated special levies--Current law except excludes 50 percent of declining enrollment in 2017-18 and eliminates declining enrollment in 2018-19.

- 9 -- 2017-18 Total general fund budget excluding special education
(Column 2 + 3 + 4 + 5 + 6 + 7 + 8)
- 10 -- 2016-17 Legal general fund budget excluding KPERS, special education,
and miscellaneous revenue
- 11 -- Difference (Column 9 - 10)
- 12 -- 2017-18 Estimated general state aid

General fund budget less local effort, if applicable.
- 13 -- 2016-17 General state aid
- 14 - Difference (Column 12 – 13)

	3/21/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2016-17		2017-18	Block Grant	
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Gen Fund Budget		Difference	General	Difference
USD#	County	USD Name	Enroll.	\$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total	STATE TOTALS		460,232.7	1,907,999,346	31,715,919	175,225,485	98,326,098	39,795,978	395,153,370	50,416,802	2,698,632,998	2,610,333,872	88,299,126	2,674,745,404	2,610,333,872	64,411,532
D0256	Allen	Marmaton Valley	275.3	1,153,422	0	632,589	140,529	0	241,443	0	2,167,983	2,095,785	72,198	2,166,605	2,095,785	70,820
D0257	Allen	Iola	1,238.8	4,982,316	144,259	940,752	259,374	834	1,243,494	0	7,571,029	7,619,418	-48,389	7,569,585	7,619,418	-49,833
D0258	Allen	Humboldt	721.5	2,321,439	850,650	927,408	98,829	0	424,089	0	4,622,415	4,523,124	99,291	4,621,904	4,523,124	98,780
D0365	Anderson	Garnett	953.6	3,854,748	0	1,071,690	365,292	0	669,285	0	5,961,015	6,233,209	-272,194	5,933,828	6,233,209	-279,381
D0479	Anderson	Crest	210.0	911,145	0	639,261	99,663	0	180,561	0	1,830,630	1,662,194	168,436	1,830,630	1,662,194	168,436
D0377	Atchison	Atchison Co Comm Schools	505.5	2,016,195	5,000	854,016	327,345	0	401,154	0	3,603,710	4,067,625	-463,915	3,600,890	4,067,625	-466,735
D0409	Atchison	Atchison Public Schools	1,650.5	7,075,239	0	0	174,723	6,255	1,829,379	0	9,085,596	8,582,214	503,382	9,085,596	8,582,214	503,382
D0254	Barber	Barber County North	456.0	1,943,637	0	834,417	193,071	2,085	351,948	0	3,325,158	2,814,659	510,499	3,268,684	2,814,659	454,025
D0255	Barber	South Barber	238.0	1,021,650	0	645,516	80,898	3,753	175,140	0	1,926,957	1,431,826	495,131	1,802,434	1,431,826	370,608
D0355	Barton	Ellinwood Public Schools	429.8	1,845,225	0	806,478	83,817	0	317,754	0	3,053,274	2,713,588	339,686	3,040,107	2,713,588	326,519
D0428	Barton	Great Bend	2,777.5	11,351,574	0	0	176,808	552,255	3,361,020	0	15,441,927	16,645,093	-1,203,166	15,435,701	16,645,093	-1,209,392
D0431	Barton	Hoisington	717.7	3,070,788	0	1,044,585	118,428	834	4,859,726	0	4,869,726	4,391,104	478,622	4,859,465	4,391,104	468,361
D0234	Bourbon	Fort Scott	1,801.4	7,499,328	26,530	0	489,141	4,587	1,773,918	0	9,793,504	10,000,979	-207,475	9,793,504	10,000,979	-207,475
D0235	Bourbon	Uniontown	418.5	1,735,137	0	773,535	314,835	0	378,219	0	3,201,726	3,219,026	-17,300	3,201,201	3,219,026	-17,825
D0415	Brown	Hiawatha	888.2	3,811,380	26,718	1,072,941	276,471	0	733,920	0	5,921,430	5,305,015	616,415	5,840,761	5,305,015	535,746
D0430	Brown	South Brown County	549.0	2,308,929	0	924,489	277,722	11,259	635,091	0	4,157,490	4,029,664	127,826	4,095,915	4,029,664	66,251
D0205	Butler	Bluestem	473.5	1,936,548	0	832,749	288,981	0	408,660	0	3,466,938	3,589,639	-122,701	3,465,792	3,589,639	-123,847
D0206	Butler	Remington-Whitewater	491.9	2,073,741	0	869,028	330,681	20,016	288,981	0	3,582,447	3,315,045	267,402	3,581,027	3,315,045	265,982
D0375	Butler	Circle	1,850.4	7,572,303	183,871	0	527,088	4,587	682,629	0	8,970,478	9,375,348	-404,870	8,957,472	9,375,348	-417,876
D0385	Butler	Andover	5,820.8	21,198,195	2,746,438	0	880,287	126,351	1,283,526	0	26,234,797	24,706,857	1,527,940	26,229,725	24,706,857	1,522,868
D0394	Butler	Rose Hill Public Schools	1,517.0	6,169,515	84,975	584,634	352,365	14,595	667,617	0	7,873,701	162,866	7,710,835	7,873,666	7,710,835	162,831
D0396	Butler	Douglass Public Schools	687.5	2,788,479	131,124	1,010,808	188,067	4,587	361,122	0	4,484,187	4,225,552	258,635	4,481,842	4,225,552	256,290
D0402	Butler	Augusta	2,120.9	8,774,514	89,140	0	291,066	9,591	1,405,290	0	10,569,601	10,511,236	58,365	10,567,665	10,511,236	56,429
D0490	Butler	El Dorado	1,855.5	7,766,208	24,928	0	482,469	10,008	1,690,518	0	9,974,131	9,915,367	58,764	9,973,929	9,915,367	58,562
D0492	Butler	Flinthills	265.1	1,119,645	6,530	638,010	180,144	0	165,549	0	2,109,878	1,892,523	217,355	2,109,352	1,892,523	216,829
D0284	Chase	Chase County	334.5	1,376,934	0	653,022	243,285	0	157,626	0	2,439,867	2,253,109	-73,242	2,439,275	2,253,109	-73,834
D0285	Chautauqua	Cedar Vale	177.5	769,782	0	608,820	50,874	0	207,249	0	1,636,725	1,415,122	221,603	1,634,772	1,415,122	219,650
D0286	Chautauqua	Chautauqua Co Community	353.3	1,479,933	1,020	689,718	153,873	0	374,466	0	2,699,010	2,620,658	78,352	2,695,767	2,620,658	75,109
D0404	Cherokee	Riverton	711.2	2,946,105	9,330	1,031,241	191,820	0	589,638	0	4,768,134	4,740,755	27,379	4,767,871	4,740,755	27,116
D0493	Cherokee	Columbus	937.5	3,888,942	0	1,070,856	360,288	0	863,190	0	6,183,276	6,213,800	-30,524	6,182,719	6,213,800	-31,081
D0499	Cherokee	Galena	807.3	3,343,923	53,660	1,065,018	22,935	0	853,599	0	5,339,135	5,309,124	30,011	5,339,135	5,309,124	30,011
D0508	Cherokee	Baxter Springs	972.0	3,951,909	118,995	1,068,354	80,481	9,591	1,032,492	0	6,261,822	6,049,631	212,191	6,259,401	6,049,631	209,770
D0103	Cheyenne	Cheylin	123.5	502,068	0	482,052	95,076	32,943	118,011	0	1,230,150	1,230,408	-258	1,207,033	1,230,408	-23,375
D0297	Cheyenne	St Francis Comm Sch	271.5	1,133,406	0	635,925	111,756	8,340	163,464	0	2,052,891	1,919,571	133,320	2,048,907	1,919,571	129,336
D0219	Clark	Minneola	235.5	974,946	0	644,682	62,967	0	235,605	0	1,918,200	1,835,034	83,166	1,915,670	1,835,034	80,636
D0220	Clark	Ashland	185.6	766,863	0	607,986	85,485	10,008	115,926	0	1,586,268	1,529,562	56,706	1,576,495	1,529,562	46,933
D0379	Clay	Clay Center	1,302.4	5,352,195	44,274	853,599	436,182	3,336	794,802	0	7,484,388	7,218,309	266,079	7,457,386	7,218,309	239,077
D0333	Cloud	Concordia	1,027.1	4,374,747	0	1,036,245	213,504	11,676	707,232	0	6,343,404	5,888,968	454,436	6,343,404	5,888,968	454,436
D0334	Cloud	Southern Cloud	183.5	703,062	37,392	585,885	44,619	0	180,561	0	1,551,519	1,788,116	-236,597	1,551,518	1,788,116	-236,598
D0243	Coffey	Lebo-Waverly	407.0	1,632,555	0	741,009	135,942	417	245,196	0	2,755,119	3,092,710	-337,591	2,755,035	3,092,710	-337,675
D0244	Coffey	Burlington	828.5	3,506,970	0	1,071,690	215,172	2,502	488,724	0	5,285,058	4,796,683	488,375	5,256,964	4,796,683	460,281
D0245	Coffey	LeRoy-Gridley	195.5	809,397	0	620,079	118,845	0	125,517	0	1,673,838	1,721,685	-47,847	1,659,094	1,721,685	-62,591
D0300	Comanche	Comanche County	304.0	1,257,672	0	608,403	284,394	0	190,152	0	2,340,621	2,160,431	180,190	2,254,240	2,160,431	93,809
D0462	Cowley	Central	305.2	1,287,696	0	619,662	166,800	0	287,313	0	2,361,471	2,315,495	45,976	2,357,951	2,315,495	42,456
D0463	Cowley	Udall	300.2	1,200,126	0	622,581	122,181	0	197,658	0	2,142,546	2,323,214	-180,668	2,141,965	2,323,214	-181,249
D0465	Cowley	Winfield	2,113.1	8,726,559	0	0	492,060	46,287	1,934,046	0	11,198,952	11,748,597	-549,645	11,198,601	11,748,597	-549,996
D0470	Cowley	Arkansas City	2,755.4	11,745,222	0	0	610,905	305,661	3,540,747	0	16,202,535	15,974,164	228,371	16,198,430	15,974,164	224,266
D0471	Cowley	Dexter	140.9	583,383	0	530,424	52,959	0	87,570	0	1,254,336	1,248,213	6,123	1,251,871	1,248,213	3,658
D0246	Crawford	Northeast	467.0	1,891,095	44,593	819,822	190,152	0	545,853	0	3,491,515	3,539,051	-47,536	3,482,740	3,539,051	-56,311
D0247	Crawford	Cherokee	466.5	1,858,569	10,000	810,648	315,252	0	420,336	0	3,414,805	4,246,982	-832,177	3,414,554	4,246,982	-832,428
D0248	Crawford	Girard	971.5	4,048,653	12,550	1,063,767	319,005	6,255	756,855	0	6,207,085	6,105,010	102,075	6,190,957	6,105,010	85,947
D0249	Crawford	Frontenac Public Schools	899.3	3,820,554	15,263	1,072,524	79,647	3,336	559,197	0	5,550,521	5,136,741	413,780	5,546,306	5,136,741	409,565
D0250	Crawford	Pittsburg	2,974.5	12,545,862	198,266	0	277,305	253,119	3,626,649	0	16,901,201	15,995,263	905,938	16,901,201	15,995,263	905,938
D0294	Decatur	Oberlin	323.0	1,350,663	0	643,431	118,428	0	207,249	0	2,319,771	2,277,094	42,677	2,315,675	2,277,094	38,581
D0393	Dickinson	Solomon	305.0	1,269,765	0	612,990	85,485	0	230,184	0	2,198,424	2,179,250	19,174	2,193,613	2,179,250	14,363
D0435	Dickinson	Abilene	1,510.3	6,172,434	107,395	583,800	203,496	10,842	1,117,977	0	8,195,944	7,986,984	208,960	8,194,493	7,986,984	207,509
D0473	Dickinson	Chapman	1,048.8	4,469,406	0	1,025,403	464,955	834	709,317	0	6,669,915	6,261,208	408,707	6,637,789	6,261,208	376,581
D0481	Dickinson	Rural Vista	281.0	1,146,333	0	633,840	143,031	0	197,658	0	2,120,862	2,281,706	-160,844	2,120,862	2,281,706	-160,844
D0487	Dickinson	Herington	439.2	1,803,525	22,882	794,385	59,631	0	393,648	0	3,074,071	3,133,562	-59,491	3,074,042	3,133,562	-59,520
D0111	Doniphan	Doniphan West Schools	313.5	1,												

	3/21/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	Block Grant
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Gen Fund Budget	Difference	General	General	Difference
USD#	County	USD Name	Enroll.	\$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total		STATE TOTALS	460,232.7	1,907,999,346	31,715,919	175,225,485	98,326,098	39,795,978	395,153,370	50,416,802	2,698,632,998	2,610,333,872	88,299,126	2,674,745,404	2,610,333,872	64,411,532
D0491	Douglas	Eudora	1,649.7	6,934,293	87,224	0	125,934	3,753	943,254	0	7,584,458	7,584,356	510,102	8,094,458	7,584,356	510,102
D0497	Douglas	Lawrence	11,434.2	44,123,604	5,194,721	0	1,490,775	633,840	6,301,704	1,370,269	59,114,913	56,289,048	2,825,865	59,081,496	56,289,048	2,792,448
D0347	Edwards	Kinsley-Offerle	327.0	1,353,999	0	644,682	192,654	66,720	300,240	0	2,558,295	2,655,590	-97,295	2,528,148	2,655,590	-127,442
D0502	Edwards	Lewis	111.0	477,048	0	465,789	73,809	3,336	108,420	0	1,128,402	963,879	164,523	1,110,752	963,879	146,873
D0282	Elk	West Elk	333.5	1,427,391	0	671,370	197,658	0	306,078	0	2,602,497	2,426,377	176,120	2,600,075	2,426,377	173,698
D0283	Elk	Elk Valley	111.0	435,348	13,995	436,599	45,453	0	153,873	0	1,085,268	1,388,052	-302,784	1,084,720	1,388,052	-303,332
D0388	Ellis	Ellis	415.1	1,745,562	5,000	776,871	55,461	0	197,658	0	2,780,552	2,544,416	236,136	2,772,089	2,544,416	227,673
D0432	Ellis	Victoria	270.2	1,123,398	0	637,176	73,809	0	68,388	0	1,902,771	1,871,830	30,941	1,894,066	1,871,830	22,236
D0489	Ellis	Hays	2,931.4	12,339,447	228,975	0	633,423	158,043	1,935,714	241,727	15,537,329	14,194,194	1,343,135	15,511,534	14,194,194	1,317,340
D0112	Ellsworth	Central Plains	512.9	2,059,146	176,910	865,275	305,244	0	342,357	0	3,748,932	3,276,576	472,356	3,717,999	3,276,576	441,423
D0327	Ellsworth	Ellsworth	617.2	2,654,622	0	990,375	278,139	0	296,487	0	4,219,623	3,773,132	446,491	4,214,478	3,773,132	441,346
D0363	Finney	Holcomb	950.0	4,014,042	5,000	1,065,435	103,833	164,298	865,275	0	6,217,883	5,644,316	573,567	6,145,208	5,644,316	500,892
D0457	Finney	Garden City	7,245.8	30,351,762	281,255	0	1,953,228	2,269,731	10,796,130	0	45,652,106	42,738,129	2,913,977	45,464,728	42,738,129	2,726,599
D0381	Ford	Spearville	345.0	1,464,504	0	684,297	68,388	3,753	180,561	0	2,401,503	2,187,021	214,482	2,397,245	2,187,021	210,224
D0443	Ford	Dodge City	6,598.2	28,205,463	53,675	0	1,835,217	3,455,679	11,497,941	0	45,047,975	41,474,194	3,573,781	45,023,044	41,474,194	3,548,850
D0459	Ford	Bucklin	222.5	931,578	0	641,763	110,088	3,336	193,905	0	1,880,670	1,766,986	113,684	1,857,849	1,766,986	90,863
D0287	Franklin	West Franklin	574.5	2,430,693	0	949,926	378,219	0	481,218	0	4,240,056	4,030,451	209,605	4,231,509	4,030,451	201,058
D0288	Franklin	Central Heights	530.9	2,168,817	15,859	892,380	348,195	417	560,865	0	3,986,533	4,114,200	-127,667	3,986,533	4,114,200	-127,667
D0289	Franklin	Wellsville	753.0	3,150,018	0	1,051,674	176,391	0	338,604	0	4,716,687	4,541,588	175,099	4,716,424	4,541,588	174,836
D0290	Franklin	Ottawa	2,367.9	9,841,200	120,000	0	401,988	8,757	1,975,746	0	12,347,691	12,799,383	-451,692	12,306,332	12,799,383	-493,051
D0475	Geary	Geary County Schools	7,275.4	30,103,230	106,270	0	1,491,609	480,384	5,854,680	0	38,036,173	32,612,017	5,424,156	27,082,540	32,612,017	-5,529,477
D0291	Gove	Grinnell Public Schools	77.5	311,082	0	33,777	42,951	0	55,044	0	442,854	786,273	-343,419	436,110	786,273	-350,163
D0292	Gove	Wheatland	107.0	460,368	0	454,530	92,157	0	51,291	0	1,058,346	978,470	79,876	1,054,029	978,470	75,559
D0293	Gove	Quinter Public Schools	289.5	1,233,486	0	613,824	113,841	5,838	136,776	0	2,103,765	1,894,671	209,094	2,096,855	1,894,671	202,184
D0281	Graham	Graham County	353.5	1,472,844	0	687,216	154,290	0	235,605	0	2,549,955	2,438,918	111,037	2,549,864	2,438,918	110,946
D0214	Grant	Ulysses	1,620.8	6,594,855	111,970	402,822	133,921	486,639	1,686,765	0	9,496,972	9,426,592	70,380	9,409,574	9,426,592	-17,018
D0102	Gray	Cimarron-Ensign	626.0	2,640,444	0	987,873	138,444	163,881	431,595	0	4,362,237	4,170,148	192,089	4,362,215	4,170,148	192,067
D0371	Gray	Montezuma	202.3	780,207	38,660	612,156	79,647	41,283	129,270	0	1,681,223	1,870,986	-189,763	1,654,439	1,870,986	-216,547
D0476	Gray	Copeland	86.2	333,183	19,330	36,279	62,133	45,453	55,044	0	551,422	1,114,169	-562,747	504,294	1,114,169	-609,875
D0477	Gray	Ingalls	202.5	813,150	0	620,913	75,477	29,607	110,088	0	1,649,235	1,723,951	-74,716	1,644,081	1,723,951	-79,870
D0200	Greeley	Greeley County Schools	237.5	1,012,893	0	645,516	125,100	32,943	175,140	0	1,991,592	1,942,092	49,500	1,981,051	1,942,092	38,959
D0386	Greenwood	Madison-Virgil	209.5	839,004	0	627,168	77,979	0	165,549	0	1,709,700	1,807,177	-97,477	1,709,030	1,807,177	-98,147
D0389	Greenwood	Eureka	624.0	2,605,833	0	982,035	248,115	0	652,188	0	4,488,171	4,421,485	66,686	4,479,596	4,421,485	58,111
D0390	Greenwood	Hamilton	58.5	233,103	0	25,437	34,611	0	53,376	0	346,527	845,773	-499,246	346,103	845,773	-499,670
D0494	Hamilton	Syracuse	497.0	2,105,850	0	876,951	128,853	174,723	490,392	0	3,776,769	3,790,383	-13,614	3,773,224	3,790,383	-17,159
D0361	Harper	Chaparral Schools	788.3	3,155,022	79,712	1,052,091	454,947	39,615	794,802	0	5,576,189	5,207,809	368,380	5,327,858	5,207,809	120,049
D0511	Harper	Attica	165.5	715,989	0	590,889	45,453	0	112,173	0	1,464,504	1,165,880	298,624	1,425,810	1,165,880	259,930
D0369	Harvey	Burrton	232.5	970,776	0	644,682	35,028	2,502	214,755	0	1,867,743	1,762,392	105,351	1,859,672	1,762,392	97,280
D0373	Harvey	Newton	3,252.9	13,426,983	51,970	0	258,123	130,521	2,753,451	0	16,621,048	17,147,764	-526,716	16,621,048	17,147,764	-526,716
D0439	Harvey	Sedgwick Public Schools	461.0	1,901,520	0	822,741	61,299	0	285,228	0	3,070,788	3,073,884	-3,096	3,051,981	3,073,884	-21,903
D0440	Harvey	Halstead	736.0	3,060,363	0	1,043,334	269,382	12,093	477,465	0	4,862,637	4,803,321	59,316	4,862,637	4,803,321	59,316
D0460	Harvey	Hesston	769.2	3,201,726	0	1,055,844	72,975	20,850	256,872	0	4,608,267	4,498,996	109,271	4,605,420	4,498,996	106,424
D0374	Haskell	Sublette	431.9	1,750,149	13,062	778,122	120,930	198,492	433,680	0	3,294,435	3,471,972	-177,537	3,248,015	3,471,972	-223,957
D0507	Haskell	Satanta	289.5	1,215,972	0	618,411	88,821	201,411	342,357	0	2,466,972	2,148,425	318,547	2,362,137	2,148,425	213,712
D0227	Hodgeman	Hodgeman County Schools	276.5	1,142,163	0	634,257	190,986	5,421	136,776	0	2,109,603	2,061,255	48,348	2,078,765	2,061,255	17,510
D0335	Jackson	North Jackson	349.5	1,414,047	0	666,366	248,115	0	216,840	0	2,545,368	2,683,019	-137,651	2,527,882	2,683,019	-155,137
D0336	Jackson	Holton	1,066.2	4,190,016	203,275	1,053,759	321,090	25,020	722,661	0	6,515,821	7,095,170	-579,349	6,515,821	7,095,170	-579,349
D0337	Jackson	Royal Valley	807.1	3,273,033	0	1,060,848	449,109	0	637,176	0	5,420,166	5,470,433	-50,267	5,470,433	5,470,433	-294,286
D0338	Jefferson	Valley Falls	361.0	1,483,269	0	690,969	121,347	0	222,678	0	2,518,263	2,603,388	-85,125	2,517,231	2,603,388	-86,157
D0339	Jefferson	Jefferson County North	438.0	1,870,245	0	813,984	192,237	0	205,164	0	3,081,630	2,819,231	262,399	3,081,616	2,819,231	262,385
D0340	Jefferson	Jefferson West	830.5	3,479,865	0	1,070,856	310,665	0	344,025	0	5,205,411	4,963,894	241,517	5,173,041	4,963,894	209,147
D0341	Jefferson	Oskaloosa Public Schools	578.0	2,519,514	0	967,023	254,370	0	482,886	0	4,223,793	3,756,027	467,766	4,183,376	3,756,027	427,349
D0342	Jefferson	McLouth	459.3	1,864,824	0	812,316	201,411	0	298,572	0	3,177,123	3,258,647	-81,524	3,172,357	3,258,647	-86,290
D0343	Jefferson	Perry Public Schools	719.5	2,913,996	0	1,027,071	390,729	0	416,583	0	4,748,379	4,928,562	-180,183	4,748,379	4,928,562	-180,183
D0107	Jewell	Rock Hills	291.0	1,251,834	0	605,901	200,994	0	251,034	0	2,309,763	2,178,773	130,990	2,309,763	2,178,773	130,990
D0229	Johnson	Blue Valley	21,640.3	91,324,251	39,100	0	2,356,050	311,082	2,217,189	17,678,457	113,926,129	108,924,697	5,001,432	112,151,758	108,924,697	3,227,061
D0230	Johnson	Spring Hill	3,653.6	11,636,802	4,799,725	0	725,163	13,344	838,587	2,528,640	20,542,261	18,348,293	2,193,968	20,542,261	18,348,293	2,193,968
D0231	Johnson	Gardner Edgerton	5,623.4	24,321,525	0	0	702,645	81,315	2,546,202	1,688,429	29,340,116	26,373,228	2,966,888	29,329,038	26,373,228	2,955,810
D0232	Johnson	De Soto	6,874.1	29,182,911	51,530	0	1,082,532	241,026	1,224,729	2,005,267	33,787,995	32,427,969	1,3			

	3/21/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2016-17		2017-18	Block Grant	
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Gen Fund Budget		Difference	General	Difference
USD#	County	USD Name	Enroll.	\$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total	STATE TOTALS		460,232.7	1,907,999,346	31,715,919	175,225,485	98,326,098	39,795,978	395,153,370	50,416,802	2,698,632,998	2,610,333,872	88,299,126	2,674,745,404	2,610,333,872	64,411,532
D0331	Kingman	Kingman - Norwich	913.2	3,667,932	135,310	1,074,192	330,681	0	600,897	0	5,809,012	5,777,204	31,808	5,799,301	5,777,204	22,097
D0332	Kingman	Cunningham	152.5	641,346	0	559,614	97,578	0	87,570	0	1,386,108	1,282,793	103,315	1,371,468	1,282,793	88,675
D0422	Kiowa	Kiowa County	343.4	989,541	542,460	645,099	112,173	0	127,602	0	2,416,875	2,279,405	137,470	2,374,960	2,279,405	95,555
D0474	Kiowa	Haviland	99.5	417,000	0	422,838	70,473	0	62,550	0	972,861	929,607	43,254	954,788	929,607	25,181
D0503	Labette	Parsons	1,231.5	5,188,731	5,000	894,882	45,453	7,506	1,467,840	0	7,609,412	7,286,320	323,092	7,598,138	7,286,320	311,818
D0504	Labette	Oswego	436.5	1,789,347	0	790,215	24,186	0	427,842	0	3,031,590	3,132,691	-101,101	3,029,423	3,132,691	-103,268
D0505	Labette	Chetopa-St. Paul	415.9	1,667,583	23,325	752,268	58,797	0	349,863	0	2,851,836	3,055,024	-203,188	2,851,287	3,055,024	-203,737
D0506	Labette	Labette County	1,509.6	6,391,776	0	493,311	617,994	0	1,376,517	0	8,879,598	8,354,754	524,844	8,875,053	8,354,754	520,299
D0468	Lane	Healy Public Schools	64.5	258,957	0	27,939	28,356	5,838	68,388	0	389,478	669,158	-279,680	379,672	669,158	-289,486
D0482	Lane	Dighton	215.3	877,368	0	634,257	73,809	0	142,614	0	1,728,048	1,710,962	17,086	1,709,778	1,710,962	-1,184
D0207	Leavenworth	Ft Leavenworth	1,569.2	6,475,176	0	457,032	91,323	30,441	136,776	0	7,190,748	5,500,711	1,690,037	2,421,058	5,500,711	-3,079,653
D0449	Leavenworth	Easton	590.8	2,410,677	0	945,756	265,629	0	271,884	0	3,893,946	4,060,449	-166,503	3,892,791	4,060,449	-167,658
D0453	Leavenworth	Leavenworth	3,642.0	15,174,630	324,760	0	293,568	34,194	3,905,205	0	19,732,357	19,426,019	306,338	19,640,991	19,426,019	214,972
D0458	Leavenworth	Basehor-Linwood	2,429.2	9,822,018	845,402	0	741,426	15,429	566,703	0	11,990,978	10,506,701	1,484,277	11,968,976	10,506,701	1,462,275
D0464	Leavenworth	Tonganoxie	1,907.1	8,056,023	0	945,756	592,140	0	834,834	0	9,482,997	9,949,229	-466,232	9,475,827	9,949,229	-473,402
D0469	Leavenworth	Lansing	2,572.3	10,854,510	5,000	0	354,867	25,020	1,087,536	0	12,326,933	12,357,521	-30,588	12,301,611	12,357,521	-55,910
D0298	Lincoln	Lincoln	330.0	1,365,258	0	648,852	171,387	2,502	275,637	0	2,463,636	2,461,029	2,607	2,347,230	2,461,029	-113,799
D0299	Lincoln	Sylvan Grove	234.8	1,016,229	0	645,516	220,176	0	161,796	0	2,043,717	1,839,479	204,238	2,039,592	1,839,479	200,113
D0344	Linn	Pleasanton	340.0	1,393,197	0	658,860	79,230	0	311,916	0	2,443,203	2,613,693	-170,490	2,443,203	2,613,693	-170,490
D0346	Linn	Jayhawk	550.0	2,345,625	15,000	932,412	339,855	4,170	536,262	0	4,173,324	3,743,307	430,017	4,159,951	3,743,307	416,644
D0362	Linn	Prairie View	884.6	3,737,988	0	1,073,775	570,039	3,336	667,617	0	6,052,755	5,738,608	314,147	6,020,929	5,738,608	282,321
D0274	Logan	Oakley	390.6	1,678,008	0	755,604	102,165	0	291,066	0	2,826,843	2,381,396	445,447	2,787,216	2,381,396	405,820
D0275	Logan	Triplains	63.5	252,702	0	27,522	379,470	0	34,194	0	379,470	644,434	-264,964	350,295	644,434	-294,139
D0251	Lyon	North Lyon County	383.5	1,540,398	850	710,568	275,637	0	325,260	0	2,852,713	3,072,999	-220,286	2,843,641	3,072,999	-229,358
D0252	Lyon	Southern Lyon County	472.5	1,915,281	0	826,494	216,840	0	317,754	0	3,276,369	3,383,302	-106,933	3,264,764	3,383,302	-118,538
D0253	Lyon	Emporia	4,345.4	18,352,587	0	954,930	1,150,920	4,614,522	0	25,072,959	24,572,120	500,839	25,061,880	24,572,120	489,760	
D0397	Marion	Centre	308.8	781,875	580,000	612,573	190,152	0	123,432	0	2,288,032	2,399,774	-111,742	2,288,015	2,399,774	-111,759
D0398	Marion	Peabody-Burns	247.1	999,549	18,662	645,516	107,586	0	231,852	0	2,003,165	1,996,510	6,655	1,998,594	1,996,510	2,084
D0408	Marion	Marion-Florence	493.5	2,022,867	42,595	855,684	182,646	0	3,434,473	0	3,434,473	3,260,341	174,132	3,434,107	3,260,341	173,766
D0410	Marion	Durham-Hillsboro-Lehigh	558.4	2,348,127	51,069	932,829	173,889	5,421	306,078	0	3,817,413	3,577,395	240,018	3,809,413	3,577,395	232,018
D0411	Marion	Goessel	263.0	1,091,289	0	641,346	107,586	0	115,926	0	1,956,147	1,937,642	18,505	1,954,332	1,937,642	16,690
D0364	Marshall	Marysville	695.5	2,908,158	0	1,026,654	224,346	0	441,186	0	4,600,344	4,399,630	200,714	4,537,654	4,399,630	138,024
D0380	Marshall	Vermillion	542.0	2,326,860	0	928,242	315,669	0	247,281	0	3,818,052	3,418,859	399,193	3,817,739	3,418,859	398,880
D0498	Marshall	Valley Heights	380.5	1,580,013	0	723,912	227,265	0	285,228	0	2,816,418	2,907,504	-91,086	2,816,418	2,907,504	-91,086
D0400	McPherson	Smoky Valley	1,048.5	3,627,900	540,835	1,073,775	306,912	2,919	395,316	0	5,947,657	5,642,197	305,460	5,947,613	5,642,197	305,416
D0418	McPherson	McPherson	2,259.2	9,461,313	15,000	0	164,715	22,518	1,302,708	0	10,966,254	10,727,714	238,540	10,966,254	10,727,714	238,540
D0419	McPherson	Canton-Galva	330.3	1,322,724	0	633,006	178,476	0	195,990	0	2,330,196	2,522,068	-191,872	2,328,281	2,522,068	-193,787
D0423	McPherson	Moundridge	383.4	1,587,102	0	726,414	90,489	0	146,367	0	2,550,372	2,563,617	-13,245	2,550,372	2,563,617	-13,245
D0448	McPherson	Inman	409.4	1,701,777	2,799	763,110	110,088	0	165,549	0	2,743,323	2,640,007	103,316	2,739,508	2,640,007	99,501
D0225	Meade	Fowler	143.5	587,553	0	532,509	37,530	1,668	104,667	0	1,263,927	1,363,538	-99,611	1,259,948	1,363,538	-103,590
D0226	Meade	Meade	380.4	1,574,175	0	721,827	85,068	10,842	199,743	0	2,591,655	2,585,385	6,270	2,575,895	2,585,385	-9,490
D0367	Miami	Osawatomie	1,107.0	4,570,737	0	1,011,642	174,306	0	1,161,762	0	6,918,447	7,146,514	-228,067	6,918,447	7,146,514	-228,067
D0368	Miami	Paola	1,956.5	8,269,110	15,000	0	621,747	8,340	1,055,427	0	9,969,624	9,698,132	271,492	9,927,181	9,698,132	229,049
D0416	Miami	Louisburg	1,621.7	6,659,490	52,211	372,798	494,562	12,510	399,486	0	7,991,057	7,986,928	4,129	7,991,057	7,986,928	4,129
D0272	Mitchell	Waconda	303.3	1,281,858	0	617,577	179,310	0	220,593	0	2,299,338	2,152,415	146,923	2,260,978	2,152,415	108,563
D0273	Mitchell	Beloit	753.2	3,152,937	0	1,051,674	213,504	9,591	454,530	0	4,882,236	4,513,043	369,193	4,881,835	4,513,043	368,792
D0436	Montgomery	Caney Valley	730.9	2,980,716	35,000	1,034,994	266,046	1,668	577,962	0	4,896,386	4,831,526	64,860	4,894,796	4,831,526	63,270
D0445	Montgomery	Coffeyville	1,668.3	6,953,892	32,650	0	304,410	90,489	2,281,824	0	9,663,265	9,946,072	-282,807	9,870,990	9,946,072	-375,082
D0446	Montgomery	Independence	1,909.8	7,993,056	0	0	286,062	22,935	2,068,737	0	10,370,790	10,476,035	-105,245	10,337,775	10,476,035	-138,260
D0447	Montgomery	Cherryvale	830.5	3,303,891	211,690	1,062,933	127,185	0	865,275	0	5,570,974	5,420,956	150,018	5,569,423	5,420,956	148,467
D0417	Morris	Morris County	696.8	2,907,741	0	1,026,654	300,240	6,672	4,712,627	0	4,712,627	4,491,451	221,176	4,706,474	4,491,451	215,023
D0217	Morton	Rolla	132.0	525,003	0	496,647	32,943	42,951	87,570	0	1,185,114	1,480,382	-295,268	1,161,707	1,480,382	-318,675
D0218	Morton	Elkhart	1,102.9	1,778,922	3,252,315	786,879	64,218	108,003	355,701	0	6,346,038	6,520,642	-174,604	6,320,846	6,520,642	-199,796
D0113	Nemaha	Prairie Hills	1,063.8	4,414,779	0	1,031,658	415,332	0	583,800	0	6,445,569	6,146,381	299,188	6,424,200	6,146,381	277,819
D0115	Nemaha	Nemaha Central	558.8	2,342,289	0	931,578	234,354	417	161,796	0	3,670,434	3,521,209	149,225	3,640,466	3,521,209	119,257
D0101	Neosho	Erie-Galesburg	503.0	2,078,745	0	870,279	324,009	2,919	484,971	0	3,760,923	3,721,977	38,946	3,752,831	3,721,977	30,854
D0413	Neosho	Chanute Public Schools	1,767.5	7,384,653	15,106	0	432,012	29,190	1,825,626	0	9,686,587	9,784,970	-98,383	9,676,860	9,784,970	-108,110
D0106	Ness	Western Plains	100.5	405,324	0	43,785	74,643	12,927	114,258	0	650,937	1,168,321	-517,384	579,671	1,168,321	-588,650
D0303	Ness	Ness City	289.5	1,213,470	0	619,245	52,542	18,348	226,431	0	2,130,036	1,908,229	221,807	2,100,151	1,908,229	191,922
D0211	Norton															

	3/21/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2016-17		2017-18	Block Grant	
			FE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Gen Fund Budget	Difference	General	General	Difference
USD#	County	USD Name	Enroll.	\$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total		STATE TOTALS	460,232.7	1,907,999,346	31,715,919	175,225,485	98,326,098	39,795,978	395,153,370	50,416,802	2,698,632,998	2,610,333,872	88,299,126	2,674,745,404	2,610,333,872	64,411,532
D0434	Osage	Santa Fe Trail	962.3	3,961,083	27,910	1,067,937	545,853	417	777,705	0	6,380,905	6,155,677	225,228	6,364,966	6,155,677	209,289
D0454	Osage	Burlingame Public School	285.4	1,165,515	0	630,087	48,789	417	192,237	0	2,037,045	2,074,097	-37,052	2,037,045	2,074,097	-37,052
D0456	Osage	Marais Des Cygnes Valley	213.0	847,761	0	828,836	124,266	0	201,411	0	1,802,274	2,121,031	-318,757	1,802,274	2,121,031	-318,757
D0392	Osborne	Osborne County	267.5	1,103,382	0	640,095	113,007	0	201,411	0	2,057,895	2,062,456	-4,561	2,050,779	2,062,456	-11,677
D0239	Ottawa	North Ottawa County	594.2	2,471,559	0	957,849	212,670	0	370,713	0	4,012,791	3,853,818	158,973	4,010,291	3,853,818	156,473
D0240	Ottawa	Twin Valley	572.5	2,386,491	0	941,169	208,917	0	389,895	0	3,926,472	3,718,935	207,537	3,926,472	3,718,935	207,537
D0495	Pawnee	Ft Larned	888.6	3,747,996	0	1,073,775	221,427	8,757	753,102	0	5,805,057	5,600,585	204,472	5,716,303	5,600,585	115,718
D0496	Pawnee	Pawnee Heights	141.7	625,500	14,330	552,108	90,489	1,251	72,141	0	1,355,819	1,005,013	350,806	1,323,380	1,005,013	318,367
D0110	Phillips	Thunder Ridge Schools	207.5	841,923	0	627,585	188,067	0	205,164	0	1,862,739	1,865,444	-2,705	1,813,315	1,865,444	-52,129
D0325	Phillips	Phillipsburg	596.2	2,511,591	0	965,355	148,035	0	309,831	0	3,934,812	3,698,144	236,668	3,923,556	3,698,144	225,412
D0326	Phillips	Logan	142.5	576,711	0	526,671	80,898	0	87,570	0	1,271,850	1,417,944	-146,094	1,267,100	1,417,944	-150,844
D0320	Pottawatomie	Wamego	1,447.6	5,919,732	100,000	678,042	370,296	7,506	587,553	0	7,663,129	7,306,675	356,454	7,655,235	7,306,675	348,560
D0321	Pottawatomie	Kaw Valley	1,126.0	4,762,140	0	982,035	386,559	0	597,144	0	6,727,878	6,307,052	420,826	6,727,878	6,307,052	420,826
D0322	Pottawatomie	Onaga-Havensville-Wheaton	286.0	1,179,276	0	627,168	146,784	0	192,237	0	2,145,465	2,152,153	-6,688	2,145,061	2,152,153	-7,092
D0323	Pottawatomie	Rock Creek	993.6	4,391,427	0	1,034,577	524,586	4,170	427,842	0	6,382,602	5,365,487	1,017,115	6,379,007	5,365,487	1,013,520
D0382	Pratt	Pratt	1,095.0	4,493,175	40,000	1,022,067	167,217	93,825	929,910	0	6,746,194	6,458,049	288,145	6,746,194	6,458,049	288,145
D0438	Pratt	Skyline Schools	398.5	1,683,846	0	757,689	175,140	7,506	182,646	0	2,806,827	2,584,996	221,831	2,804,772	2,584,996	219,776
D0105	Rawlins	Rawlins County	320.5	1,349,829	0	643,014	187,233	22,101	211,002	0	2,413,179	2,259,170	154,009	2,394,185	2,259,170	135,015
D0308	Reno	Hutchinson Public Schools	4,401.0	17,632,011	27,990	0	30,441	156,375	5,652,435	0	23,499,252	25,964,535	-2,465,283	23,460,898	25,964,535	-2,503,637
D0309	Reno	Nickerson	1,089.0	4,449,807	115,000	1,027,488	376,968	20,016	927,825	0	6,917,104	6,907,407	9,697	6,916,490	6,907,407	9,083
D0310	Reno	Fairfield	278.0	1,170,936	0	628,836	304,827	6,255	2,392,329	0	2,392,329	2,283,723	108,606	2,374,583	2,283,723	90,860
D0311	Reno	Pretty Prairie	237.5	949,092	0	643,014	113,424	0	115,926	0	1,821,456	1,942,304	-120,848	1,817,550	1,942,304	-124,754
D0312	Reno	Haven Public Schools	851.3	3,240,507	306,650	1,058,763	404,907	38,781	517,080	0	5,566,688	5,608,478	-41,790	5,552,430	5,608,478	-56,048
D0313	Reno	Buhler	2,210.3	9,478,827	0	0	685,965	13,344	1,273,935	0	11,452,071	10,377,709	1,074,362	11,447,360	10,377,709	1,069,651
D0109	Republic	Republic County	498.5	2,157,558	5,000	889,878	222,678	0	403,239	0	3,678,353	3,193,195	485,158	3,674,986	3,193,195	481,791
D0426	Republic	Pike Valley	210.0	890,295	0	636,342	1,805,610	417	169,302	0	1,805,610	1,704,350	101,260	1,805,561	1,704,350	101,211
D0376	Rice	Sterling	484.8	1,994,094	0	848,178	128,853	2,085	271,884	0	3,245,094	3,284,505	-39,411	3,242,326	3,284,505	-42,179
D0401	Rice	Chase-Raymond	151.5	612,573	0	545,436	47,955	2,085	176,808	0	1,384,857	1,458,507	-73,650	1,381,036	1,458,507	-77,471
D0405	Rice	Lyons	791.8	3,398,550	0	1,067,520	59,631	163,881	886,125	0	5,575,707	5,292,377	283,330	5,575,617	5,292,377	283,240
D0444	Rice	Little River	300.5	1,215,555	0	618,828	165,132	1,251	121,764	0	2,122,530	2,222,739	-100,209	2,121,041	2,222,739	-101,698
D0378	Riley	Riley County	660.4	2,754,702	0	1,005,804	338,604	0	256,872	0	4,355,982	4,178,832	177,150	4,351,887	4,178,832	173,055
D0383	Riley	Manhattan-Ogden	6,042.1	25,178,460	651,220	0	1,519,131	244,779	3,514,059	0	31,107,649	29,363,802	1,743,847	30,986,208	29,363,802	1,622,406
D0384	Riley	Blue Valley	209.0	934,497	0	641,763	172,638	0	70,473	0	1,819,371	1,462,946	356,425	1,760,972	1,462,946	298,026
D0269	Rooks	Palco	90.5	353,199	0	38,364	80,898	0	47,538	0	519,999	1,063,341	-543,342	510,511	1,063,341	-552,830
D0270	Rooks	Plainville	329.5	1,324,809	0	633,840	60,882	0	180,561	0	2,200,092	2,316,417	-116,325	2,177,709	2,316,417	-138,708
D0271	Rooks	Stockton	321.5	1,410,711	0	665,115	102,999	0	260,625	0	2,439,540	2,040,381	399,069	2,434,521	2,040,381	394,140
D0395	Rush	LaCrosse	279.5	1,170,936	0	628,836	109,254	0	197,658	0	2,106,684	2,066,717	39,967	2,104,311	2,066,717	37,594
D0403	Rush	Otis-Bison	229.0	913,230	47,480	639,678	127,602	0	173,055	0	1,901,045	1,809,534	91,511	1,899,607	1,809,534	90,073
D0399	Russell	Paradise	108.0	431,595	0	433,680	47,955	0	80,064	0	993,294	1,097,342	-104,048	983,378	1,097,342	-113,964
D0407	Russell	Russell County	799.2	3,416,064	0	1,068,354	177,642	0	667,617	0	5,329,677	4,680,087	649,590	5,307,201	4,680,087	627,114
D0305	Saline	Salina	6,899.0	28,955,646	43,400	0	648,018	447,441	8,150,265	0	38,244,770	37,218,863	1,025,907	37,951,201	37,218,863	732,338
D0306	Saline	Southeast Of Saline	671.5	2,766,795	10,000	1,007,472	348,612	0	239,775	0	4,372,654	4,351,257	21,397	4,363,923	4,351,257	12,666
D0307	Saline	Ell-Saline	444.0	1,816,869	5,000	798,138	207,249	10,842	186,399	0	3,024,497	3,118,944	-94,447	3,003,664	3,118,944	-115,280
D0466	Scott	Scott County	959.0	4,113,288	53,995	1,059,597	204,330	138,027	726,414	0	6,295,651	5,421,582	874,069	6,250,793	5,421,582	829,211
D0259	Sedgwick	Wichita	46,950.8	195,426,216	2,137,495	0	8,013,489	9,524,697	75,984,906	0	291,086,803	281,908,971	9,177,832	290,409,897	281,908,971	8,500,926
D0260	Sedgwick	Derby	6,459.9	27,294,735	62,720	0	880,287	365,709	4,790,079	0	33,393,530	32,825,636	567,894	33,170,705	32,825,636	345,069
D0261	Sedgwick	Haysville	5,327.6	22,735,257	0	0	1,055,844	73,392	4,907,673	0	28,772,166	27,498,882	1,273,284	28,768,920	27,498,882	1,270,038
D0262	Sedgwick	Valley Center Pub Sch	2,741.7	11,462,079	237,774	0	768,114	42,534	16,275,551	0	14,138,052	13,276,068	861,984	14,132,826	13,276,068	856,758
D0263	Sedgwick	Mulvane	1,710.6	7,085,247	60,645	0	309,831	4,170	1,060,848	0	8,520,741	8,433,683	87,058	8,520,532	8,433,683	86,849
D0264	Sedgwick	Clearwater	1,097.3	4,466,070	102,630	1,025,820	373,632	0	498,315	0	6,466,467	6,196,838	269,629	6,451,622	6,196,838	254,784
D0265	Sedgwick	Goodard	5,423.7	23,207,718	70,450	0	2,003,685	165,549	1,966,155	0	27,413,557	25,213,419	2,200,138	27,406,018	25,213,419	2,192,599
D0266	Sedgwick	Maize	6,892.0	27,660,027	1,696,960	0	2,328,111	43,785	1,931,961	0	33,660,844	32,362,925	1,297,919	33,640,821	32,362,925	1,277,896
D0267	Sedgwick	Renwick	1,786.5	7,400,082	0	0	557,946	0	355,701	0	8,313,729	8,673,435	-359,706	8,309,145	8,673,435	-364,290
D0268	Sedgwick	Cheney	756.6	3,196,722	0	1,055,427	165,132	0	330,681	0	4,747,962	4,803,211	-55,249	4,746,395	4,803,211	-56,816
D0480	Seward	Liberal	4,715.0	19,889,232	0	0	259,791	2,260,140	8,292,879	0	30,702,042	29,958,378	743,664	30,689,481	29,958,378	731,103
D0483	Seward	Kismet-Plains	670.5	2,793,066	0	1,011,225	578,379	666,783	874,866	0	5,924,319	5,847,272	77,047	5,876,550	5,847,272	29,078
D0345	Shawnee	Seaman	3,654.4	15,259,698	4,665	0	1,008,723	7,506	2,036,628	0	18,317,220	19,232,657	-915,437	18,317,220	19,232,657	-915,437
D0372	Shawnee	Silver Lake	670.5	2,800,989	0	1,012,476	233,103	417	184,314	0	4,231,299	4,005,747	225,552	4,231,299	4,005,747	225,552
D0437	Shawnee	Auburn Washburn	6,045.4	25,774,353	10,000	0	1,774,752	70,473	2,964,453	0	30,594,031					

	3/21/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	Gen Fund Budget		2017-18	Block Grant
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Excl Sped & KPERs	Difference	General	General	Difference
USD#	County	USD Name	Enroll.	\$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total		STATE TOTALS	460,232.7	1,907,999,346	31,715,919	175,225,485	98,326,098	39,795,978	395,153,370	50,416,802	2,698,632,998	2,610,333,872	88,299,126	2,674,745,404	2,610,333,872	64,411,532
D0237	Smith	Smith Center	382.5	1,620,045	5,000	737,256	176,391	0	281,475	0	2,820,167	2,640,441	179,726	2,817,617	2,640,441	177,176
D0349	Stafford	Stafford	198.3	789,381	0	614,658	37,113	10,842	203,496	0	1,655,490	1,854,260	-198,770	1,646,350	1,854,260	-207,910
D0350	Stafford	St John-Hudson	316.0	1,291,449	0	621,330	73,392	26,688	243,528	0	2,256,387	2,330,085	-73,698	2,239,799	2,330,085	-90,286
D0351	Stafford	Macksville	225.0	916,566	0	640,095	105,084	53,376	216,840	0	1,931,961	2,000,448	-68,487	1,915,489	2,000,448	-84,959
D0452	Stanton	Stanton County	422.0	1,773,501	0	785,211	183,480	125,100	338,604	0	3,205,896	3,106,115	99,781	3,170,840	3,106,115	64,725
D0209	Stevens	Moscow Public Schools	166.0	671,787	0	572,958	60,882	52,125	201,411	0	1,559,163	1,552,491	6,672	1,537,541	1,552,491	-14,950
D0210	Stevens	Hugoton Public Schools	972.1	3,948,990	16,794	1,068,354	211,002	349,863	1,000,383	0	6,595,386	6,561,958	33,428	6,546,816	6,561,958	-15,142
D0353	Sumner	Wellington	1,545.0	6,516,042	0	438,684	216,006	7,506	1,403,205	0	8,581,443	8,427,595	153,848	8,546,566	8,427,595	118,971
D0356	Sumner	Conway Springs	450.4	1,832,715	0	803,142	163,047	0	197,658	0	2,996,562	3,114,498	-117,936	2,989,106	3,114,498	-125,392
D0357	Sumner	Belle Plaine	596.7	2,413,596	93,300	946,590	157,209	0	386,142	0	3,996,837	3,809,721	187,116	3,994,740	3,809,721	185,019
D0358	Sumner	Oxford	377.4	1,164,264	464,320	630,504	113,007	0	214,755	0	2,586,850	2,664,194	-77,344	2,583,490	2,664,194	-80,704
D0359	Sumner	Argonia Public Schools	182.0	809,397	0	620,079	70,890	0	146,367	0	1,646,733	1,340,395	306,338	1,644,491	1,340,395	304,096
D0360	Sumner	Caldwell	220.5	876,534	10,000	634,257	51,708	0	186,399	0	1,758,898	1,818,343	-59,445	1,751,611	1,818,343	-66,732
D0509	Sumner	South Haven	198.0	858,603	10,000	630,921	82,149	0	142,614	0	1,724,287	1,500,341	223,946	1,722,041	1,500,341	221,700
D0314	Thomas	Brewster	142.5	664,281	0	570,039	64,635	0	102,582	0	1,401,537	977,030	424,507	1,401,231	977,030	424,201
D0315	Thomas	Colby Public Schools	827.7	3,339,753	5,000	1,064,601	198,492	24,186	448,692	0	5,080,724	5,304,466	-223,742	5,078,801	5,304,466	-225,665
D0316	Thomas	Golden Plains	173.5	710,985	0	588,804	98,829	13,761	193,905	0	1,606,284	1,556,690	49,594	1,601,629	1,556,690	44,939
D0208	Trego	Wakeeney	370.5	1,557,078	0	715,989	130,104	0	199,743	0	2,602,914	2,361,202	241,712	2,584,999	2,361,202	223,797
D0329	Wabaunsee	Wabaunsee	428.5	1,758,489	0	780,624	294,402	0	197,658	0	3,031,173	3,158,047	-126,874	3,030,805	3,158,047	-127,242
D0330	Wabaunsee	Mission Valley	476.0	2,031,207	0	858,186	393,648	0	260,625	0	3,543,666	3,275,912	267,754	3,543,580	3,275,912	267,668
D0241	Wallace	Wallace County Schools	193.0	836,085	0	626,334	99,663	0	112,173	0	1,674,255	1,470,254	204,001	1,671,707	1,470,254	201,453
D0242	Wallace	Weskan	96.5	417,417	0	423,255	50,040	2,502	51,291	0	944,505	823,991	120,514	940,445	823,991	116,454
D0108	Washington	Washington Co. Schools	323.0	1,321,890	0	632,589	173,472	0	237,690	0	2,365,641	2,399,315	-33,674	2,362,428	2,399,315	-36,887
D0223	Washington	Barnes	354.4	1,494,945	0	695,139	169,302	32,109	188,067	0	2,579,562	2,506,714	72,848	2,389,490	2,506,714	-117,224
D0224	Washington	Clifton-Clyde	305.5	1,277,271	0	615,909	183,063	0	175,140	0	2,251,383	2,140,873	110,510	2,251,383	2,140,873	110,510
D0467	Wichita	Leoti	378.5	1,557,078	0	715,989	125,517	150,120	334,851	0	2,883,555	2,979,062	-95,507	2,867,035	2,979,062	-112,027
D0387	Wilson	Altoona-Midway	168.0	670,953	0	572,541	122,598	0	153,873	0	1,519,965	1,747,495	-227,530	1,494,219	1,747,495	-253,276
D0461	Wilson	Neodesha	669.0	2,785,977	0	1,010,391	89,655	0	635,091	0	4,521,114	4,442,202	78,912	4,515,922	4,442,202	73,720
D0484	Wilson	Fredonia	644.6	2,666,298	30,860	992,043	195,156	0	568,371	0	4,452,728	4,352,443	100,285	4,451,497	4,352,443	99,054
D0366	Woodson	Woodson	437.5	1,826,043	20,000	801,057	221,427	0	416,583	0	3,285,110	3,125,373	159,737	3,282,906	3,125,373	157,533
D0202	Wyandotte	Turner-Kansas City	3,913.6	16,077,435	298,560	0	653,856	438,267	6,098,625	0	23,566,743	23,740,472	-173,729	23,476,128	23,740,472	-264,344
D0203	Wyandotte	Piper-Kansas City	2,082.9	9,204,024	2,799	0	659,694	52,542	543,768	0	10,462,827	8,738,571	1,724,256	10,462,827	8,738,571	1,724,256
D0204	Wyandotte	Bonner Springs	2,590.8	10,864,101	184,665	0	523,335	136,776	2,030,790	0	13,739,667	13,335,829	403,838	13,739,667	13,335,829	403,838
D0500	Wyandotte	Kansas City	20,520.0	86,239,770	657,897	0	1,919,451	6,614,454	39,338,946	0	134,770,518	129,827,496	4,943,022	134,768,665	129,827,496	4,941,169

COMPUTER PRINTOUT SF17-093 – House Bill 2410
March 21, 2017

COLUMN EXPLANATION

Column	1 --	September 20, 2016 Estimated FTE enrollment
	2 --	2017-18 Estimated local foundation budget (\$1,150) times weighted Enrollment plus special education
	3 --	2017-18 Estimated local enhancement budget (\$288) times weighted Enrollment plus special education
	4 --	2017-18 Estimated local activities budget (\$212 times adjusted FTE enrollment)
	5 --	2017-18 Total (Column 2 + 3 + 4)
	6 --	2016-17 Legal local option budget
	7 --	Difference (Column 5 - 6)
	8 --	2017-18 Local foundation state aid and local enhancement budget state aid under proposed plan (LOB formula)
	9 --	2017-18 Estimated local activities budget state aid (capital outlay formula)
	10 -	2017-18 Total (Column 8 + 9)
	11 --	2016-17 Local option budget state aid
	12 --	Difference (Column 10 - 11)

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17		2016-17	2017-18		2017-18	2017-18	2016-17	
USD#	County	USD Name	FTE Enroll.	LFB \$1,150	LEB \$288	LOB Pct Authorized	LAB \$212	LFB, LEB & LAB (Col 2 + 3 + 4)	Legal LOB	Difference (Col 5 - Col 6)	LOB Aid Rate	LFB & LEB State Aid		LAB State Aid	LFB, LEB & LAB State Aid	LOB State Aid	Difference (Col 10 - Col 11)
Total	STATE TOTALS		460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0256	Allen	Marmaton Valley	275.3	694,485	173,923	29.79%	0	868,408	863,127	5,281	0.0000	0	0	0	0	0	0
D0257	Allen	Iola	1,238.8	2,465,370	617,414	30.00%	0	3,082,784	3,150,882	-68,098	0.6622	2,041,420	0.58	0	2,041,420	2,086,514	-45,094
D0258	Allen	Humboldt	721.5	1,221,645	305,942	30.00%	0	1,527,587	1,515,110	12,477	0.4591	701,315	0.34	0	701,315	695,587	5,728
D0365	Anderson	Garnett	953.6	1,895,545	474,710	30.00%	0	2,370,255	2,484,409	-114,154	0.4049	959,716	0.27	0	959,716	1,005,937	-46,221
D0479	Anderson	Crest	210.0	577,300	144,576	30.00%	0	721,876	405,000	316,876	0.2470	178,303	0.08	0	178,303	100,035	78,268
D0377	Atchison	Atchison Co Comm Schools	505.5	1,215,205	304,330	30.00%	0	1,519,535	1,687,938	-168,403	0.1967	298,893	0.02	0	298,893	332,017	-33,124
D0409	Atchison	Atchison Public Schools	1,650.5	3,026,570	757,958	30.00%	0	3,784,528	3,578,462	206,066	0.5902	2,233,628	0.49	0	2,233,628	2,112,008	121,620
D0254	Barber	Barber County North	456.0	1,068,810	267,667	30.00%	0	1,336,477	1,207,674	128,803	0.0000	0	0.00	0	0	0	0
D0255	Barber	South Barber	238.0	609,615	152,669	30.00%	0	762,284	687,767	74,517	0.0000	0	0.00	0	0	0	0
D0355	Barton	Ellinwood Public Schools	429.8	972,785	243,619	30.00%	0	1,216,404	1,091,193	125,211	0.3842	467,342	0.25	0	467,342	419,236	48,106
D0428	Barton	Great Bend	2,777.5	4,889,455	1,224,490	30.00%	0	6,113,945	6,499,570	-385,625	0.5857	3,580,938	0.49	0	3,580,938	3,806,798	-225,860
D0431	Barton	Hoisington	717.7	1,536,285	384,739	30.00%	0	1,921,024	1,743,769	177,255	0.5514	1,059,253	0.45	0	1,059,253	961,514	97,739
D0234	Bourbon	Fort Scott	1,801.4	3,011,160	754,099	30.00%	0	3,765,259	3,607,179	158,080	0.6496	2,445,912	0.56	0	2,445,912	2,343,223	102,689
D0235	Bourbon	Uniontown	418.5	989,230	247,738	30.00%	0	1,236,968	1,246,690	-9,722	0.7036	870,331	0.63	0	870,331	877,171	-6,840
D0415	Brown	Hiawatha	888.2	1,913,025	479,088	30.00%	0	2,392,113	2,143,811	248,302	0.0688	164,577	0.00	0	164,577	147,494	17,083
D0430	Brown	South Brown County	549.0	1,355,390	339,437	30.00%	0	1,694,827	1,680,979	13,848	0.5516	934,867	0.45	0	934,867	927,228	7,639
D0205	Butler	Bluestem	473.5	1,101,010	275,731	30.00%	0	1,376,741	1,444,620	-67,879	0.4283	589,658	0.30	0	589,658	618,731	-29,073
D0206	Butler	Remington-Whitewater	491.9	1,138,385	285,091	30.00%	0	1,423,476	1,338,988	84,488	0.2521	358,858	0.09	0	358,858	337,559	21,299
D0375	Butler	Circle	1,850.4	2,824,860	707,443	30.00%	0	3,532,303	3,556,907	-24,604	0.2173	767,569	0.05	0	767,569	772,916	-5,347
D0385	Butler	Andover	5,820.8	7,647,040	1,915,085	31.00%	1,077,702	10,639,827	9,253,425	1,386,402	0.5610	5,364,352	0.46	495,743	5,860,095	5,191,171	668,924
D0394	Butler	Rose Hill Public Schools	1,517.0	2,512,980	629,338	33.00%	313,654	3,455,972	3,398,568	57,404	0.6601	2,074,244	0.58	181,919	2,256,163	2,243,395	12,768
D0396	Butler	Douglass Public Schools	687.5	1,390,350	348,192	33.00%	141,764	1,880,306	1,827,614	52,692	0.6649	1,155,957	0.58	82,223	1,238,180	1,215,181	22,999
D0402	Butler	Augusta	2,120.9	3,349,605	838,858	30.00%	0	4,188,463	4,265,279	-76,816	0.6661	2,789,935	0.58	0	2,789,935	2,841,102	-51,167
D0490	Butler	El Dorado	1,855.5	3,152,840	789,581	30.00%	0	3,942,421	4,168,515	-226,094	0.2742	1,081,012	0.11	0	1,081,012	1,143,007	-61,995
D0492	Butler	Flinthills	265.1	667,575	167,184	30.00%	0	834,759	759,020	75,739	0.3704	309,195	0.23	0	309,195	281,141	28,054
D0284	Chase	Chase County	334.5	776,480	194,458	30.00%	0	970,938	1,015,472	-44,534	0.0000	0	0.00	0	0	0	0
D0285	Chautauqua	Cedar Vale	177.5	499,215	125,021	30.00%	0	624,236	395,000	229,236	0.5954	371,670	0.50	0	371,670	235,183	136,487
D0286	Chautauqua	Chautauqua Co Community	353.3	852,725	213,552	30.00%	0	1,066,277	1,072,320	-6,043	0.5688	606,498	0.47	0	606,498	609,936	-3,438
D0404	Cherokee	Riverton	711.2	1,497,530	375,034	30.00%	0	1,872,564	1,863,621	8,943	0.5886	1,102,191	0.49	0	1,102,191	1,096,927	5,264
D0493	Cherokee	Columbus	937.5	1,975,585	494,755	30.00%	0	2,470,340	2,496,158	-25,818	0.4404	1,087,938	0.31	0	1,087,938	1,099,308	-11,370
D0499	Cherokee	Galena	807.3	1,659,795	415,670	30.00%	0	2,075,465	2,092,419	-16,954	0.8176	1,696,900	0.76	0	1,696,900	1,710,762	-13,862
D0508	Cherokee	Baxter Springs	972.0	1,947,295	487,670	30.00%	0	2,434,965	2,450,671	-15,706	0.7943	1,934,093	0.74	0	1,934,093	1,946,568	-12,475
D0103	Cheyenne	Cheylin	123.5	373,980	93,658	30.00%	0	467,638	520,040	-52,402	0.0000	0	0.00	0	0	0	0
D0297	Cheyenne	St Francis Comm Sch	271.5	617,895	154,742	30.00%	0	772,637	749,559	23,078	0.1546	119,450	0.00	0	119,450	115,882	3,568
D0219	Clark	Minneola	235.5	578,105	144,778	30.00%	0	722,883	722,119	764	0.1761	127,300	0.00	0	127,300	127,165	135
D0220	Clark	Ashland	185.6	480,470	120,326	30.00%	0	600,796	606,082	-5,286	0.0000	0	0.00	0	0	0	0
D0379	Clay	Clay Center	1,302.4	2,386,825	597,744	30.00%	0	2,984,569	2,880,460	104,109	0.4761	1,420,953	0.36	0	1,420,953	1,371,387	49,566
D0333	Cloud	Concordia	1,027.1	1,992,145	498,902	30.00%	0	2,491,047	2,393,007	98,040	0.5559	1,384,773	0.45	0	1,384,773	1,330,273	54,500
D0334	Cloud	Southern Cloud	183.5	503,700	126,144	30.00%	0	629,844	713,212	-83,368	0.1032	65,000	0.00	0	65,000	73,603	-8,603
D0243	Coffey	LeBo-Waverly	407.0	893,895	223,862	30.00%	0	1,117,757	1,280,739	-162,982	0.4247	474,711	0.29	0	474,711	543,930	-69,219
D0244	Coffey	Burlington	828.5	1,775,485	444,643	30.00%	0	2,220,128	2,081,264	138,864	0.0000	0	0.00	0	0	0	0
D0245	Coffey	LeRoy-Gridley	195.5	528,425	132,336	30.00%	0	660,761	695,103	-34,342	0.0682	45,064	0.00	0	45,064	47,406	-2,342
D0300	Comanche	Comanche County	304.0	757,620	189,734	30.00%	0	947,354	936,283	11,071	0.0000	0	0.00	0	0	0	0
D0462	Cowley	Central	305.2	735,770	184,262	30.00%	0	920,032	907,277	12,755	0.5777	531,502	0.48	0	531,502	524,134	7,368
D0463	Cowley	Udall	300.2	687,010	172,051	30.00%	0	859,061	928,029	-68,968	0.4363	374,808	0.31	0	374,808	404,899	-30,091
D0465	Cowley	Winfield	2,113.1	3,711,280	929,434	30.00%	0	4,640,714	4,821,269	-180,555	0.5670	2,631,285	0.46	0	2,631,285	2,733,660	-102,375
D0470	Cowley	Arkansas City	2,755.4	5,179,025	1,297,025	30.00%	0	6,476,033	6,335,000	141,033	0.7242	4,689,943	0.65	0	4,689,943	4,587,807	102,136
D0471	Cowley	Dexter	140.9	385,250	96,480	30.00%	0	481,730	495,073	-13,343	0.5650	272,177	0.46	0	272,177	279,716	-7,539
D0246	Crawford	Northeast	467.0	1,088,360	272,563	30.00%	0	1,360,923	1,383,416	-22,493	0.6649	904,878	0.58	0	904,878	919,833	-14,955
D0247	Crawford	Cherokee	466.5	1,106,645	277,142	30.00%	0	1,383,787	1,684,619	-300,832	0.4795	663,526	0.36	0	663,526	807,775	-144,249
D0248	Crawford	Girard	971.5	1,963,395	491,702	30.00%	0	2,455,097	2,335,075	120,022	0.6912	1,696,963	0.61	0	1,696,963	1,614,004	82,959
D0249	Crawford	Frontenac Public Schools	899.3	1,749,265	438,077	30.00%	0	2,187,342	2,034,196	153,146	0.7574	1,656,693	0.69	0	1,656,693	1,540,700	115,993
D0250	Crawford	Pittsburg	2,974.5	5,327,950	1,334,304	30.00%	0	6,662,254	6,364,720	297,534	0.6010	4,004,015	0.51	0	4,004,015	3,825,197	178,818
D0294	Decatur	Oberlin	323.0	735,195	184,118	30.00%	0	919,313	904,293	15,020	0.0000	0	0.00	0	0	0	0
D0393	Dickinson	Solomon	305.0	690,460	172,915	30.00%	0	863,375	875,358	-11,983	0.3265	281,892	0.18	0	281,892	285,804	-3,912
D0435	Dickinson	Abilene	1,510.3	2,598,885	650,851	30.00%	0	3,249,736	3,137,115	112,621	0.5771	1,875,423	0.48	0	1,875,423	1,810,429	64,994

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17			2016-17	2017-18	2017-18	2017-18	2016-17	
USD#	County	USD Name	FTE	LFB	LEB	LOB Pct	LAB	LFB, LEB & LAB	Legal	Difference	LOB Aid	LFB & LEB		LAB	LFB, LEB & LAB	LOB	Difference
			Enroll.	\$1,150	\$288	Authorized	\$212	(Col 2 + 3 + 4)	LOB	(Col 5 - Col 6)	Rate	State Aid		State Aid	State Aid	State Aid	(Col 10 - Col 11)
Total	STATE TOTALS		460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0473	Dickinson	Chapman	1,048.8	2,090,700	523,584	30.00%	0	2,614,284	2,475,710	138,574	0.3923	1,025,584	0.26	0	1,025,584	971,221	54,363
D0481	Dickinson	Rural Vista	281.0	651,245	163,094	30.00%	0	814,339	921,368	-107,029	0.1224	99,675	0.00	0	99,675	112,775	-13,100
D0487	Dickinson	Herington	439.2	947,715	237,341	30.00%	0	1,185,056	1,231,439	-46,383	0.6336	750,851	0.54	0	750,851	780,240	-29,389
D0111	Doniphan	Doniphan West Schools	313.5	758,425	189,936	30.00%	0	948,361	1,005,747	-57,386	0.0000	0	0.00	0	0	0	0
D0114	Doniphan	Riverside	597.2	1,273,740	318,989	30.00%	0	1,592,729	1,747,132	-154,403	0.5650	899,892	0.46	0	899,892	987,130	-87,238
D0429	Doniphan	Troy Public Schools	324.5	695,750	174,240	30.00%	0	869,990	846,088	23,902	0.4338	377,402	0.30	0	377,402	367,033	10,369
D0348	Douglas	Baldwin City	1,361.9	2,467,670	617,990	30.00%	0	3,085,660	2,824,943	260,717	0.5052	1,558,875	0.39	0	1,558,875	1,427,161	131,714
D0491	Douglas	Eudora	1,649.7	2,649,945	663,638	30.00%	0	3,313,583	3,093,344	220,239	0.7007	2,321,828	0.62	0	2,321,828	2,167,506	154,322
D0497	Douglas	Lawrence	11,434.2	18,269,130	4,575,226	33.00%	2,243,214	25,087,570	23,297,182	1,790,388	0.2479	5,663,116	0.08	179,457	5,842,573	5,775,371	67,202
D0347	Edwards	Kinsley-Offerle	327.0	806,495	201,974	30.00%	0	1,008,469	1,032,998	-24,529	0.3287	331,484	0.18	0	331,484	339,546	-8,062
D0502	Edwards	Lewis	111.0	348,105	87,178	30.00%	0	435,283	378,223	57,060	0.0000	0	0.00	0	0	0	0
D0282	Elk	West Elk	333.5	864,685	216,547	30.00%	0	1,081,232	1,034,400	46,832	0.5047	545,698	0.39	0	545,698	522,062	23,636
D0283	Elk	Elk Valley	111.0	360,065	90,173	27.77%	0	450,238	530,290	-80,052	0.0318	14,318	0.00	0	14,318	16,863	-2,545
D0388	Ellis	Ellis	415.1	850,655	213,034	30.00%	0	1,063,689	1,010,904	52,785	0.3947	419,838	0.26	0	419,838	399,004	20,834
D0432	Ellis	Victoria	270.2	580,520	145,382	30.00%	0	725,902	739,614	-13,712	0.1439	104,457	0.00	0	104,457	106,430	-1,973
D0489	Ellis	Hays	2,931.4	4,824,940	1,208,333	30.00%	0	6,033,273	5,850,530	182,743	0.1415	853,708	0.00	0	853,708	827,850	25,858
D0112	Ellsworth	Central Plains	512.9	1,106,645	277,142	30.00%	0	1,383,787	1,304,810	78,977	0.0000	0	0.00	0	0	0	0
D0327	Ellsworth	Ellsworth	617.2	1,307,895	327,542	30.00%	0	1,635,437	1,481,709	153,728	0.3695	604,294	0.23	0	604,294	547,491	56,803
D0363	Finney	Holcomb	950.0	1,850,695	463,478	30.00%	0	2,314,173	2,150,000	164,173	0.0000	0	0.00	0	0	0	0
D0457	Finney	Garden City	7,245.8	13,880,960	3,476,275	30.00%	0	17,357,235	16,676,760	680,475	0.6267	10,877,779	0.54	0	10,877,779	10,451,325	426,454
D0381	Ford	Spearville	345.0	732,205	183,370	30.00%	0	915,575	884,315	31,260	0.3918	358,722	0.25	0	358,722	346,475	12,247
D0443	Ford	Dodge City	6,598.2	13,763,430	3,446,842	30.00%	0	17,210,272	16,008,101	1,202,171	0.7201	12,393,117	0.65	0	12,393,117	11,527,434	865,683
D0459	Ford	Bucklin	222.5	561,775	140,688	30.00%	0	702,463	657,500	44,963	0.0000	0	0.00	0	0	0	0
D0287	Franklin	West Franklin	574.5	1,372,640	343,757	30.00%	0	1,716,397	1,694,000	22,397	0.4011	688,447	0.27	0	688,447	679,463	8,984
D0288	Franklin	Central Heights	530.9	1,217,390	304,877	30.00%	0	1,522,267	1,592,996	-70,729	0.6103	929,040	0.52	0	929,040	972,205	-43,165
D0289	Franklin	Wellsville	753.0	1,512,480	378,778	30.00%	0	1,891,258	1,833,608	57,650	0.4537	858,064	0.33	0	858,064	831,908	26,156
D0290	Franklin	Ottawa	2,367.9	3,989,580	999,130	30.00%	0	4,988,710	5,069,420	-80,710	0.5775	2,880,980	0.48	0	2,880,980	2,927,590	-46,610
D0475	Geary	Geary County Schools	7,275.4	12,550,410	3,143,059	30.00%	0	15,693,469	17,546,515	-1,853,046	0.7586	11,905,066	0.69	0	11,905,066	13,310,786	-1,405,720
D0291	Gove	Grinnell Public Schools	77.5	148,580	37,210	21.26%	0	185,790	220,020	-34,230	0.0000	0	0.00	0	0	0	0
D0292	Gove	Wheatland	107.0	333,155	83,434	30.00%	0	416,589	405,823	10,766	0.0000	0	0.00	0	0	0	0
D0293	Gove	Quinter Public Schools	289.5	663,090	166,061	31.00%	62,710	891,861	860,964	30,897	0.3637	301,562	0.22	13,796	315,358	313,133	2,225
D0281	Graham	Graham County	353.5	787,980	197,338	30.00%	0	985,318	1,005,053	-19,735	0.0000	0	0.00	0	0	0	0
D0214	Grant	Ulysses	1,620.8	2,829,575	708,624	30.00%	0	3,538,199	3,649,066	-110,867	0.1375	486,502	0.00	0	486,502	501,747	-15,245
D0102	Gray	Cimarron-Ensign	626.0	1,330,780	333,274	30.00%	0	1,664,054	1,671,502	-7,448	0.3718	618,695	0.23	0	618,695	621,464	-2,769
D0371	Gray	Montezuma	202.3	491,855	123,178	30.00%	0	615,033	691,455	-76,422	0.3025	186,047	0.15	0	186,047	209,165	-23,118
D0476	Gray	Copeland	86.2	168,590	42,221	30.00%	0	210,811	418,312	-207,501	0.0000	0	0.00	0	0	0	0
D0477	Gray	Ingalls	202.5	498,755	124,906	30.00%	0	623,661	674,060	-50,399	0.2333	145,500	0.06	0	145,500	157,258	-11,758
D0200	Greeley	Greeley County Schools	237.5	587,880	147,226	30.00%	0	735,106	737,264	-2,158	0.0000	0	0.00	0	0	0	0
D0386	Greenwood	Madison-Virgil	209.5	562,350	140,832	30.00%	0	703,182	732,690	-29,508	0.3984	280,148	0.26	0	280,148	291,904	-11,756
D0389	Greenwood	Eureka	624.0	1,384,715	346,781	30.00%	0	1,731,496	1,724,538	6,958	0.5603	970,157	0.46	0	970,157	966,259	3,898
D0390	Greenwood	Hamilton	58.5	134,320	33,638	28.06%	0	167,958	315,985	-148,027	0.0192	3,225	0.00	0	3,225	6,067	-2,842
D0494	Hamilton	Syracuse	497.0	1,115,270	279,302	30.00%	0	1,394,572	1,423,018	-28,446	0.2923	407,633	0.14	0	407,633	415,948	-8,315
D0361	Harper	Chaparral Schools	788.3	1,818,955	455,530	29.37%	0	2,274,485	2,267,573	6,912	0.0000	0	0.00	0	0	0	0
D0511	Harper	Attica	165.5	455,515	114,077	30.00%	0	569,592	481,387	88,205	0.3082	175,548	0.15	0	175,548	148,363	27,185
D0369	Harvey	Burrton	232.5	578,450	144,864	30.00%	0	723,314	696,502	26,812	0.4385	317,173	0.31	0	317,173	305,416	11,757
D0373	Harvey	Newton	3,252.9	5,342,210	1,337,875	30.00%	0	6,680,085	6,911,599	-231,514	0.6104	4,077,524	0.52	0	4,077,524	4,218,840	-141,316
D0439	Harvey	Sedgwick Public Schools	461.0	973,245	243,734	30.00%	0	1,216,979	1,196,000	20,979	0.6749	821,339	0.59	0	821,339	807,180	14,159
D0440	Harvey	Halstead	736.0	1,522,025	381,168	30.00%	0	1,903,193	1,883,765	19,428	0.5151	980,335	0.40	0	980,335	970,327	10,008
D0460	Harvey	Hesston	769.2	1,448,885	362,851	33.00%	162,774	1,974,510	1,954,110	20,400	0.5245	950,256	0.41	66,737	1,016,993	1,024,931	-7,938
D0374	Haskell	Sublette	431.9	977,270	244,742	30.00%	0	1,222,012	1,277,892	-55,880	0.0000	0	0.00	0	0	0	0
D0507	Haskell	Satanta	289.5	725,535	181,699	30.00%	0	907,234	912,132	-4,898	0.0000	0	0.00	0	0	0	0
D0227	Hodgeman	Hodgeman County Schools	276.5	638,135	159,811	30.00%	0	797,946	820,208	-22,262	0.0000	0	0.00	0	0	0	0
D0335	Jackson	North Jackson	349.5	789,015	197,597	30.00%	0	986,612	1,035,405	-48,793	0.5502	542,834	0.44	0	542,834	569,680	-26,846
D0336	Jackson	Holton	1,066.2	1,985,130	497,146	30.00%	0	2,482,276	2,554,123	-71,847	0.6655	1,651,955	0.58	0	1,651,955	1,699,769	-47,814
D0337	Jackson	Royal Valley	807.1	1,732,245	433,814	30.00%	0	2,166,059	2,287,502	-121,443	0.6900	1,494,581	0.61	0	1,494,581	1,578,376	-83,795
D0338	Jefferson	Valley Falls	361.0	831,565	208,253	30.00%	0	1,039,818	1,056,443	-16,625	0.6074	631,585	0.51	0	631,585	641,683	-10,098

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17			2016-17	2017-18	2017-18	2017-18	2016-17	
USD#	County	USD Name	FTE Enroll.	LFB \$1,150	LEB \$288	LOB Pct Authorized	LAB \$212	LFB, LEB & LAB (Col 2 + 3 + 4)	Legal LOB	Difference (Col 5 - Col 6)	LOB Rate	LFB & LEB State Aid	LAB State Aid	LFB, LEB & LAB State Aid	LOB State Aid	Difference (Col 10 - Col 11)	
Total	STATE TOTALS		460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0339	Jefferson	Jefferson County North	438.0	1,024,765	256,637	30.00%	0	1,281,402	1,171,469	109,933	0.6232	798,570	0.53	0	798,570	730,059	68,511
D0340	Jefferson	Jefferson West	830.5	1,714,995	429,494	30.00%	0	2,144,489	2,035,421	109,068	0.6175	1,324,222	0.53	0	1,324,222	1,256,872	67,350
D0341	Jefferson	Oskaloosa Public Schools	578.0	1,428,300	357,696	30.00%	0	1,785,996	1,591,626	194,370	0.5949	1,062,489	0.50	0	1,062,489	946,858	115,631
D0342	Jefferson	McLouth	459.3	1,066,395	267,062	30.00%	0	1,333,457	1,340,050	-6,593	0.4392	585,654	0.31	0	585,654	588,550	-2,896
D0343	Jefferson	Perry Public Schools	719.5	1,591,600	398,592	30.00%	0	1,990,192	2,024,282	-34,090	0.3242	645,220	0.17	0	645,220	656,272	-11,052
D0107	Jewell	Rock Hills	291.0	734,735	184,003	23.80%	0	918,738	700,125	218,613	0.0000	0	0.00	0	0	0	0
D0229	Johnson	Blue Valley	21,640.3	37,218,140	9,320,717	33.00%	4,642,864	51,181,721	48,519,957	2,661,764	0.0000	0	0.00	0	0	0	0
D0230	Johnson	Spring Hill	3,653.6	5,050,340	1,264,781	30.00%	0	6,315,121	5,261,457	1,053,664	0.6122	3,866,117	0.52	0	3,866,117	3,221,064	645,053
D0231	Johnson	Gardner Edgerton	5,623.4	9,607,675	2,406,096	33.00%	1,236,490	13,250,261	11,590,874	1,659,387	0.5995	7,202,256	0.50	618,245	7,820,501	6,948,729	871,772
D0232	Johnson	De Soto	6,874.1	10,519,625	2,634,480	33.00%	1,483,640	14,637,745	13,812,173	825,572	0.4550	5,985,118	0.33	489,601	6,474,719	6,284,539	190,180
D0233	Johnson	Olathe	27,872.1	48,821,410	12,226,579	33.00%	5,994,173	67,042,162	64,120,804	2,921,358	0.4253	25,963,710	0.29	1,738,310	27,702,020	27,270,578	431,442
D0512	Johnson	Shawnee Mission Pub Sch	26,088.8	42,732,620	10,701,734	33.00%	5,570,639	59,004,993	59,788,008	-783,015	0.0263	1,405,324	0.00	0	1,405,324	1,572,425	-167,101
D0215	Kearny	Lakin	620.0	1,262,010	316,051	30.00%	0	1,578,061	1,622,083	-44,022	0.0000	0	0.00	0	0	0	0
D0216	Kearny	Deerfield	195.0	536,590	134,381	30.00%	0	670,971	741,598	-70,627	0.0000	0	0.00	0	0	0	0
D0331	Kingman	Kingman - Norwich	913.2	1,890,370	473,414	30.00%	0	2,363,784	2,349,718	14,066	0.4328	1,023,046	0.30	0	1,023,046	1,016,958	6,088
D0332	Kingman	Cunningham	152.5	448,385	112,291	30.00%	0	560,676	537,156	23,520	0.0000	0	0.00	0	0	0	0
D0422	Kiowa	Kiowa County	343.4	598,690	149,933	30.00%	0	748,623	711,197	37,426	0.0000	0	0.00	0	0	0	0
D0474	Kiowa	Haviland	99.5	303,600	76,032	30.00%	0	379,632	379,947	-315	0.0000	0	0.00	0	0	0	0
D0503	Labette	Parsons	1,231.5	2,398,555	600,682	30.00%	0	2,999,237	2,939,784	59,453	0.6407	1,921,611	0.55	0	1,921,611	1,883,520	38,091
D0504	Labette	Oswego	436.5	947,370	237,254	30.00%	0	1,184,624	1,226,392	-41,768	0.7749	917,965	0.71	0	917,965	950,331	-32,366
D0505	Labette	Chetopa-St. Paul	415.9	900,335	225,475	30.00%	0	1,125,810	1,225,972	-100,162	0.7007	788,855	0.62	0	788,855	859,039	-70,184
D0506	Labette	Labette County	1,509.6	2,875,115	720,029	30.00%	0	3,595,144	3,375,549	219,595	0.6946	2,497,187	0.62	0	2,497,187	2,344,656	152,531
D0468	Lane	Healy Public Schools	64.5	136,275	34,128	33.00%	13,165	183,568	306,623	-123,055	0.0000	0	0.00	0	0	0	0
D0482	Lane	Dighton	215.3	521,525	130,608	30.00%	0	652,133	650,000	2,133	0.0000	0	0.00	0	0	0	0
D0207	Leavenworth	Ft Leavenworth	1,569.2	2,371,300	593,856	33.00%	329,194	3,294,350	3,539,416	-245,066	0.9870	2,926,609	0.97	319,318	3,245,927	3,493,404	-247,477
D0449	Leavenworth	Easton	590.8	1,301,800	326,016	30.00%	0	1,627,816	1,687,280	-59,464	0.5036	819,768	0.39	0	819,768	849,714	-29,946
D0453	Leavenworth	Leavenworth	3,642.0	6,339,030	1,587,514	30.00%	0	7,926,544	7,894,175	32,369	0.5700	4,518,130	0.47	0	4,518,130	4,499,680	18,450
D0458	Leavenworth	Basehor-Linwood	2,429.2	3,553,500	889,920	30.00%	0	4,443,420	3,882,569	560,851	0.5302	2,355,901	0.42	0	2,355,901	2,058,538	297,363
D0464	Leavenworth	Tonganoxie	1,907.1	3,050,260	763,891	30.00%	0	3,814,151	3,684,608	129,543	0.5648	2,154,232	0.46	0	2,154,232	2,081,067	73,165
D0469	Leavenworth	Lansing	2,572.3	4,244,420	1,062,950	30.00%	0	5,307,370	4,884,132	423,238	0.6104	3,239,619	0.52	0	3,239,619	2,981,274	258,345
D0298	Lincoln	Lincoln	330.0	789,590	197,741	30.00%	0	987,331	996,229	-8,898	0.1879	185,519	0.01	0	185,519	187,191	-1,672
D0299	Lincoln	Sylvan Grove	234.8	156,326	42,226	30.00%	0	201,552	500,000	-298,448	0.0000	0	0.00	0	0	0	0
D0344	Linn	Pleasanton	340.0	752,445	188,438	30.00%	0	940,883	987,719	-46,836	0.5858	551,169	0.49	0	551,169	578,606	-27,437
D0346	Linn	Jayhawk	550.0	1,275,810	319,507	30.00%	0	1,595,317	1,534,596	60,721	0.1006	160,489	0.00	0	160,489	154,380	6,109
D0362	Linn	Prairie View	884.6	2,006,175	502,416	30.00%	0	2,508,591	2,459,649	48,942	0.0000	0	0.00	0	0	0	0
D0274	Logan	Oakley	390.6	875,840	219,341	30.00%	0	1,095,181	1,021,941	73,240	0.0000	0	0.00	0	0	0	0
D0275	Logan	Triplains	63.5	131,790	33,005	33.00%	12,847	177,642	323,981	-146,339	0.0000	0	0.00	0	0	0	0
D0251	Lyon	North Lyon County	383.5	903,210	226,195	30.00%	0	1,129,405	1,211,303	-81,898	0.0000	0	0.00	0	0	0	0
D0252	Lyon	Southern Lyon County	472.5	1,047,190	262,253	30.00%	0	1,309,443	1,350,252	-40,809	0.3711	485,934	0.23	0	485,934	501,079	-15,145
D0253	Lyon	Emporia	4,345.4	7,787,110	1,950,163	30.00%	0	9,737,273	9,558,122	179,151	0.6655	6,480,155	0.58	0	6,480,155	6,360,930	119,225
D0397	Marion	Centre	308.8	591,100	148,032	30.00%	0	739,132	764,141	-25,009	0.5741	424,336	0.47	0	424,336	438,693	-14,357
D0398	Marion	Peabody-Burns	247.1	646,530	161,914	33.00%	50,816	859,260	906,437	-47,177	0.1759	142,205	0.00	0	142,205	159,442	-17,237
D0408	Marion	Marion-Florence	493.5	1,118,490	280,109	30.00%	0	1,398,599	1,349,977	48,622	0.4616	645,593	0.34	0	645,593	623,149	22,444
D0410	Marion	Durham-Hillsboro-Lehigh	558.4	1,244,530	311,674	33.00%	119,377	1,675,581	1,621,498	54,083	0.4259	662,787	0.30	35,813	698,600	690,596	8,004
D0411	Marion	Goessel	263.0	644,690	161,453	33.00%	55,480	861,623	863,699	-2,076	0.5552	447,571	0.45	24,966	472,537	479,526	-6,989
D0364	Marshall	Marysville	695.5	1,432,785	358,819	30.00%	0	1,791,604	1,803,805	-12,201	0.0275	49,269	0.00	0	49,269	49,605	-336
D0380	Marshall	Vermillion	542.0	1,133,325	283,824	30.00%	0	1,417,149	1,314,991	102,158	0.4231	599,596	0.29	0	599,596	556,373	43,223
D0498	Marshall	Valley Heights	380.5	873,655	218,794	30.00%	0	1,092,449	1,173,503	-81,054	0.5437	593,965	0.44	0	593,965	638,034	-44,069
D0400	McPherson	Smoky Valley	1,048.5	1,774,450	444,384	33.00%	184,440	2,403,274	2,331,628	71,646	0.4461	989,822	0.32	59,021	1,048,843	1,040,139	8,704
D0418	McPherson	McPherson	2,259.2	3,762,915	942,365	33.00%	481,007	5,186,287	5,028,614	157,673	0.2523	1,187,142	0.09	43,291	1,230,433	1,268,719	-38,286
D0419	McPherson	Canton-Galva	330.3	759,575	190,224	33.00%	67,246	1,017,045	1,151,022	-133,977	0.2406	228,522	0.07	4,707	233,229	276,936	-43,707
D0423	McPherson	Moundridge	383.4	839,500	210,240	33.00%	80,687	1,130,427	1,153,795	-23,368	0.0069	7,243	0.00	0	7,243	7,961	-718
D0448	McPherson	Inman	409.4	888,605	222,538	33.00%	86,517	1,197,660	1,196,840	820	0.2497	277,452	0.08	6,921	284,373	298,851	-14,478
D0225	Meade	Fowler	143.5	378,695	94,838	33.00%	29,871	503,404	577,905	-74,501	0.0299	14,159	0.00	0	14,159	17,279	-3,120
D0226	Meade	Meade	380.4	793,270	198,662	33.00%	80,030	1,071,962	1,138,479	-66,517	0.0000	0	0.00	0	0	0	0
D0367	Miami	Osawatomie	1,107.0	2,405,800	602,496	30.00%	0	3,008,296	3,027,917	-19,621	0.6412	1,928,919	0.55	0	1,928,919	1,941,500	-12,581

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17			2016-17	2017-18	2017-18	2017-18	2016-17	
			FTE	LFB	LEB	LOB Pct	LAB	LFB, LEB & LAB	Legal	Difference	LOB Aid	LFB & LEB		LAB	LFB, LEB & LAB	LOB	Difference
USD#	County	USD Name	Enroll.	\$1,150	\$288	Authorized	\$212	(Col 2 + 3 + 4)	LOB	(Col 5 - Col 6)	Rate	State Aid		State Aid	State Aid	State Aid	(Col 10 - Col 11)
Total	STATE TOTALS		460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0368	Miami	Paola	1,956.5	3,260,250	816,480	33.00%	420,396	4,497,126	4,307,408	189,718	0.4348	1,772,562	0.31	130,323	1,902,885	1,872,861	30,024
D0416	Miami	Louisburg	1,621.7	2,577,380	645,466	33.00%	338,564	3,561,410	3,528,496	32,914	0.4360	1,405,161	0.31	104,995	1,510,116	1,538,424	-28,308
D0272	Mitchell	Waconda	303.3	726,110	181,843	30.00%	0	907,953	868,923	39,030	0.1698	154,170	0.00	0	154,170	147,543	6,627
D0273	Mitchell	Beloit	753.2	1,601,145	400,982	30.00%	0	2,002,127	1,868,516	133,611	0.3698	740,387	0.23	0	740,387	690,977	49,410
D0436	Montgomery	Caney Valley	730.9	1,461,190	365,933	30.00%	0	1,827,123	1,845,466	-18,343	0.4229	772,690	0.29	0	772,690	780,448	-7,758
D0445	Montgomery	Coffeyville	1,668.3	3,017,025	755,568	30.00%	0	3,772,593	3,946,454	-173,861	0.3484	1,314,371	0.20	0	1,314,371	1,374,945	-60,574
D0446	Montgomery	Independence	1,909.8	3,232,765	809,597	30.00%	0	4,042,362	4,108,647	-66,285	0.5051	2,041,797	0.39	0	2,041,797	2,075,278	-33,481
D0447	Montgomery	Cherryvale	830.5	1,636,795	409,910	30.00%	0	2,046,705	2,013,841	32,864	0.7615	1,558,566	0.70	0	1,558,566	1,533,540	25,026
D0417	Morris	Morris County	696.8	1,466,365	367,229	30.00%	0	1,833,594	1,782,072	51,522	0.3091	566,764	0.16	0	566,764	550,838	15,926
D0217	Morton	Rolla	132.0	358,225	89,712	30.00%	0	447,937	588,359	-140,422	0.0000	0	0.00	0	0	0	0
D0218	Morton	Elkhart	1,102.9	925,290	231,725	30.00%	0	1,157,015	1,288,319	-131,304	0.6166	713,415	0.52	0	713,415	794,377	-80,962
D0113	Nemaha	Prairie Hills	1,063.8	2,017,675	505,296	30.00%	0	2,522,971	2,488,805	34,166	0.2890	729,139	0.13	0	729,139	719,265	9,874
D0115	Nemaha	Nemaha Central	558.8	1,128,150	282,528	30.00%	0	1,410,678	1,170,000	240,678	0.0000	0	0.00	0	0	0	0
D0101	Neosho	Erie-Galesburg	503.0	1,211,410	303,379	30.00%	0	1,514,789	1,539,410	-24,621	0.4372	662,266	0.31	0	662,266	673,030	-10,764
D0413	Neosho	Chanute Public Schools	1,767.5	3,223,450	807,264	30.00%	0	4,030,714	4,090,402	-59,688	0.5835	2,351,922	0.48	0	2,351,922	2,386,750	-34,828
D0106	Ness	Western Plains	100.5	202,860	50,803	30.00%	0	253,663	484,121	-230,458	0.0000	0	0.00	0	0	0	0
D0303	Ness	Ness City	289.5	646,070	161,798	30.00%	0	807,868	771,787	36,081	0.0000	0	0.00	0	0	0	0
D0211	Norton	Norton Community Schools	635.5	1,372,180	343,642	30.00%	0	1,715,822	1,759,037	-43,215	0.4369	749,643	0.31	0	749,643	768,523	-18,880
D0212	Norton	Northern Valley	145.5	422,510	105,811	30.00%	0	528,321	585,990	-57,669	0.2944	155,538	0.14	0	155,538	172,515	-16,977
D0420	Osage	Osage City	653.0	1,395,065	349,373	30.00%	0	1,744,438	1,623,808	120,630	0.6337	1,105,450	0.54	0	1,105,450	1,029,007	76,443
D0421	Osage	Lyndon	418.0	935,295	234,230	30.00%	0	1,169,525	1,111,848	57,677	0.5799	678,208	0.48	0	678,208	644,761	33,447
D0434	Osage	Santa Fe Trail	962.3	2,127,155	532,714	30.00%	0	2,659,869	2,562,170	97,699	0.5851	1,556,289	0.49	0	1,556,289	1,499,126	57,163
D0454	Osage	Burlingame Public School	285.4	660,675	165,456	30.00%	0	826,131	844,149	-18,018	0.6659	550,121	0.58	0	550,121	562,119	-11,998
D0456	Osage	Marais Des Cygnes Valley	213.0	579,485	145,123	30.00%	0	724,608	670,000	54,608	0.3791	274,699	0.24	0	274,699	253,997	20,702
D0392	Osborne	Osborne County	267.5	661,825	165,744	30.00%	0	827,569	845,608	-18,039	0.2589	214,258	0.10	0	214,258	218,928	-4,670
D0239	Ottawa	North Ottawa County	594.2	1,272,360	318,643	33.00%	125,652	1,716,655	1,698,503	18,152	0.4766	758,272	0.36	45,235	803,507	809,507	-6,000
D0240	Ottawa	Twin Valley	572.5	1,226,590	307,181	33.00%	121,328	1,655,099	1,632,260	22,839	0.5129	786,671	0.40	48,531	835,202	837,186	-1,984
D0495	Pawnee	Ft Larned	888.6	1,888,990	473,069	30.00%	0	2,362,059	2,307,743	54,316	0.4493	1,061,273	0.32	0	1,061,273	1,036,869	24,404
D0496	Pawnee	Pawnee Heights	141.7	405,260	101,491	33.00%	31,800	538,551	442,999	95,552	0.1267	64,205	0.00	0	64,205	56,128	8,077
D0110	Phillips	Thunder Ridge Schools	207.5	589,030	147,514	30.00%	0	736,544	767,887	-31,343	0.2401	176,844	0.07	0	176,844	184,370	-7,526
D0325	Phillips	Phillipsburg	596.2	1,281,215	320,861	30.00%	0	1,602,076	1,525,889	76,187	0.5990	959,644	0.50	0	959,644	914,008	45,636
D0326	Phillips	Logan	142.5	400,085	100,195	30.00%	0	500,280	565,637	-65,357	0.1688	84,447	0.00	0	84,447	95,480	-11,033
D0320	Pottawatomie	Wamego	1,447.6	2,491,705	624,010	30.00%	0	3,115,715	3,002,851	112,864	0.5399	1,682,175	0.43	0	1,682,175	1,621,239	60,936
D0321	Pottawatomie	Kaw Valley	1,126.0	2,211,565	553,853	30.00%	0	2,765,418	2,634,833	130,585	0.0000	0	0.00	0	0	0	0
D0322	Pottawatomie	Onaga-Havensville-Wheaton	286.0	677,925	169,776	30.00%	0	847,701	840,540	7,161	0.3832	324,839	0.24	0	324,839	322,095	2,744
D0323	Pottawatomie	Rock Creek	993.6	1,987,430	497,722	30.00%	0	2,485,152	2,213,144	272,008	0.5545	1,378,017	0.45	0	1,378,017	1,227,188	150,829
D0382	Pratt	Pratt	1,095.0	2,177,295	545,270	30.00%	0	2,722,565	2,610,764	111,801	0.3401	925,944	0.19	0	925,944	887,921	38,023
D0438	Pratt	Skyline Schools	398.5	905,625	226,800	31.00%	85,606	1,218,031	1,080,330	137,701	0.3272	370,529	0.18	15,409	385,938	353,484	32,454
D0105	Rawlins	Rawlins County	320.5	747,270	187,142	30.00%	0	934,412	923,233	11,179	0.1832	171,184	0.00	0	171,184	169,136	2,048
D0308	Reno	Hutchinson Public Schools	4,401.0	7,623,925	1,909,296	30.00%	0	9,533,221	10,287,770	-754,549	0.6253	5,961,123	0.53	0	5,961,123	6,432,943	-471,820
D0309	Reno	Nickerson	1,089.0	2,195,465	549,821	30.00%	0	2,745,286	2,769,732	-24,446	0.4573	1,255,419	0.33	0	1,255,419	1,266,598	-11,179
D0310	Reno	Fairfield	278.0	742,670	185,990	30.00%	0	928,660	930,708	-2,048	0.0000	0	0.00	0	0	0	0
D0311	Reno	Pretty Prairie	237.5	574,080	143,770	30.00%	0	717,850	765,242	-47,392	0.3794	272,352	0.24	0	272,352	290,333	-17,981
D0312	Reno	Haven Public Schools	851.3	1,699,125	425,520	31.00%	164,745	2,289,390	2,248,779	40,611	0.3317	704,745	0.18	29,654	734,399	745,920	-11,521
D0313	Reno	Buhler	2,210.3	3,730,140	934,157	30.00%	0	4,664,297	4,617,490	46,807	0.4044	1,886,242	0.27	0	1,886,242	1,867,313	18,929
D0109	Republic	Republic County	498.5	1,127,345	282,326	30.00%	0	1,409,671	1,302,588	107,083	0.1788	252,049	0.00	0	252,049	232,903	19,146
D0426	Republic	Pike Valley	210.0	549,125	137,520	30.00%	0	686,645	686,149	496	0.2495	171,318	0.08	0	171,318	171,194	124
D0376	Rice	Sterling	484.8	1,065,130	266,746	30.00%	0	1,331,876	1,337,550	-5,674	0.5511	733,997	0.45	0	733,997	737,124	-3,127
D0401	Rice	Chase-Raymond	151.5	437,920	109,670	30.00%	0	547,590	579,066	-31,476	0.0000	0	0.00	0	0	0	0
D0405	Rice	Lyons	791.8	1,780,430	445,882	30.00%	0	2,226,312	1,893,090	333,222	0.6067	1,350,703	0.51	0	1,350,703	1,148,538	202,165
D0444	Rice	Little River	300.5	700,005	175,306	30.00%	0	875,311	911,216	-35,905	0.0000	0	0.00	0	0	0	0
D0378	Riley	Riley County	660.4	1,395,640	349,517	30.00%	0	1,745,157	1,679,444	65,713	0.4249	741,517	0.29	0	741,517	713,596	27,921
D0383	Riley	Manhattan-Ogden	6,042.1	10,264,785	2,570,659	33.00%	1,280,056	14,115,500	13,364,245	751,255	0.1370	1,758,456	0.00	0	1,758,456	1,830,902	-72,446
D0384	Riley	Blue Valley	209.0	576,265	144,317	33.00%	47,509	768,091	671,635	96,456	0.1134	81,714	0.00	0	81,714	76,163	5,551
D0269	Rooks	Palco	90.5	176,755	44,266	30.00%	0	221,021	455,135	-234,114	0.0000	0	0.00	0	0	0	0
D0270	Rooks	Plainville	329.5	727,835	182,275	30.00%	0	910,110	962,024	-51,914	0.1562	142,159	0.00	0	142,159	150,268	-8,109

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17			2016-17	2017-18	2017-18	2017-18	2016-17	
USD#	County	USD Name	FTE	LFB	LEB	LOB Pct	LAB	LFB, LEB & LAB	Legal	Difference	LOB Aid	LFB & LEB		LAB	LFB, LEB & LAB	LOB	Difference
			Enroll.	\$1,150	\$288	Authorized	\$212	(Col 2 + 3 + 4)	LOB	(Col 5 - Col 6)	Rate	State Aid		State Aid	State Aid	State Aid	(Col 10 - Col 11)
Total	STATE TOTALS		460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0271	Rooks	Stockton	321.5	768,890	192,557	30.00%	0	961,447	834,528	126,919	0.1335	128,353	0.00	0	128,353	111,409	16,944
D0395	Rush	LaCrosse	279.5	649,980	162,778	30.00%	0	812,758	830,000	-17,242	0.2303	187,178	0.06	0	187,178	191,149	-3,971
D0403	Rush	Otis-Bison	229.0	594,205	148,810	30.00%	0	743,015	706,643	36,372	0.0374	27,789	0.00	0	27,789	26,428	1,361
D0399	Russell	Paradise	108.0	312,225	78,192	30.00%	0	390,417	446,473	-56,056	0.0000	0	0.00	0	0	0	0
D0407	Russell	Russell County	799.2	1,671,295	418,550	33.00%	173,670	2,263,515	2,111,500	152,015	0.2843	594,143	0.13	22,577	616,720	600,299	16,421
D0305	Saline	Salina	6,899.0	12,331,565	3,088,253	30.00%	0	15,419,818	15,002,490	417,328	0.4749	7,322,872	0.35	0	7,322,872	7,124,683	198,189
D0306	Saline	Southeast Of Saline	671.5	1,377,470	344,966	30.00%	0	1,722,436	1,717,612	4,824	0.1645	283,341	0.00	0	283,341	282,547	794
D0307	Saline	Ell-Saline	444.0	944,840	236,621	30.00%	0	1,181,461	1,233,338	-51,877	0.5318	628,301	0.42	0	628,301	655,889	-27,588
D0466	Scott	Scott County	959.0	1,851,500	463,680	30.00%	0	2,315,180	2,096,672	218,508	0.2022	468,129	0.03	0	468,129	423,947	44,182
D0259	Sedgwick	Wichita	46,950.8	91,896,730	23,014,138	30.00%	0	114,910,868	111,369,465	3,541,403	0.5425	62,339,146	0.44	0	62,339,146	60,417,935	1,921,211
D0260	Sedgwick	Derby	6,459.9	10,638,535	2,664,259	30.00%	0	13,302,794	12,767,588	535,206	0.4984	6,630,113	0.38	0	6,630,113	6,363,366	266,747
D0261	Sedgwick	Haysville	5,327.6	9,299,015	2,328,797	30.00%	0	11,627,812	11,075,570	552,242	0.7808	9,078,996	0.72	0	9,078,996	8,647,805	431,191
D0262	Sedgwick	Valley Center Pub Sch	2,741.7	4,516,855	1,131,178	30.00%	0	5,648,033	5,321,342	326,691	0.6289	3,552,048	0.54	0	3,552,048	3,346,592	205,456
D0263	Sedgwick	Mulvane	1,710.6	2,751,720	689,126	30.00%	0	3,440,846	3,411,536	29,310	0.4469	1,537,714	0.32	0	1,537,714	1,524,615	13,099
D0264	Sedgwick	Clearwater	1,097.3	2,054,935	514,627	30.00%	0	2,569,562	2,471,795	97,767	0.5603	1,439,726	0.46	0	1,439,726	1,384,947	54,779
D0265	Sedgwick	Goddard	5,423.7	8,841,200	2,214,144	30.00%	0	11,055,344	10,178,501	876,843	0.6174	6,825,569	0.52	0	6,825,569	6,284,207	541,362
D0266	Sedgwick	Maize	6,892.0	10,438,205	2,614,090	30.00%	0	13,052,295	12,502,460	549,835	0.5347	6,979,062	0.43	0	6,979,062	6,685,065	293,997
D0267	Sedgwick	Renwick	1,786.5	2,757,585	690,595	33.00%	376,215	3,824,395	3,900,441	-76,046	0.4740	1,634,437	0.35	131,675	1,766,112	1,848,809	-82,697
D0268	Sedgwick	Cheney	756.6	1,505,120	376,934	30.00%	0	1,882,054	1,761,337	120,717	0.6508	1,224,841	0.56	0	1,224,841	1,146,278	78,563
D0480	Seward	Liberal	4,715.0	9,202,300	2,304,576	30.00%	0	11,506,876	10,250,000	1,256,876	0.7171	8,251,581	0.64	0	8,251,581	7,350,275	901,306
D0483	Seward	Kismet-Plains	670.5	1,779,280	445,594	30.00%	0	2,224,874	1,379,609	845,265	0.1198	266,540	0.00	0	266,540	165,277	101,263
D0345	Shawnee	Seaman	3,654.4	6,097,415	1,527,005	30.00%	0	7,624,420	7,475,889	148,531	0.4702	3,585,002	0.35	0	3,585,002	3,515,163	69,839
D0372	Shawnee	Silver Lake	670.5	1,318,820	330,278	30.00%	0	1,649,098	1,592,469	56,629	0.6002	989,789	0.50	0	989,789	955,800	33,989
D0437	Shawnee	Auburn Washburn	6,045.4	10,036,165	2,513,405	30.00%	0	12,549,570	11,614,736	934,834	0.3580	4,492,746	0.21	0	4,492,746	4,158,075	334,671
D0450	Shawnee	Shawnee Heights	3,391.7	5,629,940	1,409,933	30.00%	0	7,039,873	6,967,765	72,108	0.5220	3,674,814	0.41	0	3,674,814	3,637,173	37,641
D0501	Shawnee	Topeka Public Schools	12,959.8	25,416,495	6,365,174	33.00%	2,750,848	34,532,517	33,616,616	915,901	0.6246	19,850,830	0.53	1,457,949	21,308,779	20,996,938	311,841
D0412	Sheridan	Hoxie Community Schools	371.4	819,720	205,286	30.00%	0	1,025,006	887,978	137,028	0.0636	65,190	0.00	0	65,190	56,475	8,715
D0352	Sherman	Goodland	887.3	1,798,600	450,432	30.00%	0	2,249,032	2,408,048	-159,016	0.2880	647,721	0.13	0	647,721	693,518	-45,797
D0237	Smith	Smith Center	382.5	911,030	228,154	33.00%	82,362	1,221,546	1,211,171	10,375	0.2654	302,339	0.10	8,236	310,575	321,445	-10,870
D0349	Stafford	Stafford	198.3	540,845	135,446	30.00%	0	676,291	740,990	-64,699	0.2809	189,970	0.12	0	189,970	208,144	-18,174
D0350	Stafford	St John-Hudson	316.0	737,955	184,810	31.00%	65,656	988,421	981,774	6,647	0.1445	133,340	0.00	0	133,340	141,866	-8,526
D0351	Stafford	Macksville	225.0	617,320	154,598	30.00%	0	771,918	803,447	-31,529	0.0000	0	0.00	0	0	0	0
D0452	Stanton	Stanton County	422.0	951,970	238,406	30.00%	0	1,190,376	1,212,863	-22,487	0.0000	0	0.00	0	0	0	0
D0209	Stevens	Moscow Public Schools	166.0	461,380	115,546	33.00%	34,153	611,079	674,130	-63,051	0.0000	0	0.00	0	0	0	0
D0210	Stevens	Hugoton Public Schools	972.1	1,970,870	493,574	30.00%	0	2,464,444	2,554,725	-90,281	0.0051	12,569	0.00	0	12,569	13,029	-460
D0353	Sumner	Wellington	1,545.0	2,946,990	738,029	30.00%	0	3,685,019	3,471,792	213,227	0.6353	2,341,093	0.55	0	2,341,093	2,205,629	135,464
D0356	Sumner	Conway Springs	450.4	954,845	239,126	30.00%	0	1,193,971	1,248,630	-54,659	0.6258	747,187	0.53	0	747,187	781,393	-34,206
D0357	Sumner	Belle Plaine	596.7	1,284,090	321,581	30.00%	0	1,605,671	1,588,804	16,867	0.6900	1,107,913	0.61	0	1,107,913	1,096,275	11,638
D0358	Sumner	Oxford	377.4	702,880	176,026	30.00%	0	878,906	925,529	-46,623	0.6749	593,174	0.59	0	593,174	624,640	-31,466
D0359	Sumner	Argonia Public Schools	182.0	513,475	128,592	30.00%	0	642,067	502,720	139,347	0.2094	134,449	0.04	0	134,449	105,270	29,179
D0360	Sumner	Caldwell	220.5	564,075	141,264	33.00%	44,562	749,901	806,220	-56,319	0.3726	262,809	0.23	10,249	273,058	300,398	-27,340
D0509	Sumner	South Haven	198.0	549,930	137,722	33.00%	43,651	731,303	684,739	46,564	0.6141	422,287	0.52	22,699	444,986	420,498	24,488
D0314	Thomas	Brewster	142.5	424,465	106,301	30.00%	0	530,766	382,827	147,939	0.0000	0	0.00	0	0	0	0
D0315	Thomas	Colby Public Schools	827.7	1,584,355	396,778	30.00%	0	1,981,133	2,176,376	-195,243	0.2371	469,727	0.07	0	469,727	516,019	-46,292
D0316	Thomas	Golden Plains	173.5	512,555	128,362	30.00%	0	640,917	661,429	-20,512	0.3022	193,685	0.15	0	193,685	199,884	-6,199
D0208	Trego	Wakeeny	370.5	844,100	211,392	30.00%	0	1,055,492	1,002,148	53,344	0.0026	2,744	0.00	0	2,744	2,606	138
D0329	Wabaunsee	Wabaunsee	428.5	960,020	240,422	30.00%	0	1,200,442	1,269,535	-69,093	0.2092	251,132	0.04	0	251,132	265,587	-14,455
D0330	Wabaunsee	Mission Valley	476.0	1,184,270	296,582	30.00%	0	1,480,852	1,364,541	116,311	0.3443	509,857	0.20	0	509,857	469,811	40,046
D0241	Wallace	Wallace County Schools	193.0	504,160	126,259	30.00%	0	630,419	566,166	64,253	0.0000	0	0.00	0	0	0	0
D0242	Wallace	Weskan	96.5	295,090	73,901	33.00%	21,221	390,212	357,775	32,437	0.0842	31,069	0.00	0	31,069	30,125	944
D0108	Washington	Washington Co. Schools	323.0	741,290	185,645	30.00%	0	926,935	1,006,913	-79,978	0.1938	179,640	0.02	0	179,640	195,140	-15,500
D0223	Washington	Barnes	354.4	829,610	207,763	30.00%	0	1,037,373	1,011,921	25,452	0.0396	41,080	0.00	0	41,080	40,072	1,008
D0224	Washington	Clifton-Clyde	305.5	696,670	174,470	30.00%	0	871,140	856,388	14,752	0.2173	189,299	0.05	0	189,299	186,093	3,206
D0467	Wichita	Leoti	378.5	857,210	214,675	30.00%	0	1,071,885	1,141,740	-69,855	0.0814	87,251	0.00	0	87,251	92,938	-5,687
D0387	Wilson	Altoona-Midway	168.0	483,230	121,018	25.80%	0	604,248	605,830	-1,582	0.0000	0	0.00	0	0	0	0
D0461	Wilson	Neodesha	669.0	1,392,765	348,797	33.00%	141,637	1,883,199	1,891,821	-8,622	0.5777	1,006,100	0.48	67,986	1,074,086	1,092,905	-18,819

	3/21/2017		Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7		Col 8		Col 9	Col 10	Col 11	Col 12
				Proposed	Proposed		Proposed	Proposed				Proposed		Proposed	Proposed		
			2016-17	2017-18	2017-18	2016-17	2017-18	2017-18	2016-17			2016-17	2017-18	2017-18	2017-18	2016-17	
			FTE	LFB	LEB	LOB Pct	LAB	LFB, LEB & LAB	Legal	Difference	LOB Aid	LFB & LEB		LAB	LFB, LEB & LAB	LOB	Difference
USD#	County	USD Name	Enroll.	\$1,150	\$288	Authorized	\$212	(Col 2 + 3 + 4)	LOB	(Col 5 - Col 6)	Rate	State Aid		State Aid	State Aid	State Aid	(Col 10 - Col 11)
Total		STATE TOTALS	460,232.7	852,750,415	213,558,364		31,337,858	1,097,646,637	1,067,698,181	29,948,456		475,109,284		6,511,697	481,620,981	470,712,395	10,908,586
D0484	Wilson	Fredonia	644.6	1,357,460	339,955	30.00%	0	1,697,415	1,719,460	-22,045	0.4596	780,132	0.34	0	780,132	790,264	-10,132
D0366	Woodson	Woodson	437.5	1,042,935	261,187	30.00%	0	1,304,122	1,261,137	42,985	0.4326	564,163	0.30	0	564,163	545,568	18,595
D0202	Wyandotte	Turner-Kansas City	3,913.6	7,222,460	1,808,755	30.00%	0	9,031,215	9,053,413	-22,198	0.7424	6,704,774	0.67	0	6,704,774	6,721,254	-16,480
D0203	Wyandotte	Piper-Kansas City	2,082.9	3,443,675	862,416	31.00%	467,926	4,774,017	3,726,052	1,047,965	0.2813	1,211,303	0.12	56,151	1,267,454	1,048,138	219,316
D0204	Wyandotte	Bonner Springs	2,590.8	4,587,350	1,148,832	30.00%	0	5,736,182	5,426,138	310,044	0.4626	2,653,558	0.34	0	2,653,558	2,510,131	143,427
D0500	Wyandotte	Kansas City	20,520.0	41,208,985	10,320,163	30.00%	0	51,529,148	49,972,534	1,556,614	0.7208	37,142,210	0.65	0	37,142,210	36,020,203	1,122,007

Exhibit C

BOARD BRIEFS: A SUMMARY REPORT OF JULY 12 AND 13, 2016 MEETING

Action

- Adopted the findings and recommendations of the Professional Practices Commission on seven cases.
- Scheduled a special Board Meeting via conference call to consider the applications for Extraordinary Need State Aid. The conference call meeting is 2 p.m. Central on Thursday, Aug. 4.
- Approved the following budget recommendations to the state for Fiscal Year 2018 and FY 2019:
 - fund Base State Aid Per Pupil at \$4,604 for FY 2018 and \$5,090 for FY 2019, which includes recommended funding for Special Education at 85 percent of excess cost
 - fund the new law for Supplemental General State Aid (local option budget)
 - fund the law for Capital Outlay State Aid
 - increase Parents as Teachers funding by 1,000 children for an additional cost of \$460,000 and request that Children's Initiative Funds be utilized
 - fund 100 percent of the law for the Mentor Teacher Program
 - fund Professional Development at 50 percent of the law
 - fund Agriculture in the Classroom, Communities in Schools and Kansas Association of Conservation and Environmental Education (KACEE) at \$35,000 each
 - fund the law for National Board Certification
 - fund Pre-K Pilot program at the 2009-10 level for an additional cost of \$900,000 and request that Children's Initiative Funds be utilized
 - fund technical education transportation at original level for an additional cost of \$800,000
 - Note: no action was taken to make new recommendations for all-day kindergarten, transportation, school lunch and discretionary grants

Reports and Presentations

- Received an update on the work to align Kansas to the Every Student Succeeds Act with a goal of full implementation in the 2017-18 school year
- Received a report and recommendations from the Blue Ribbon Task Force charged with studying teacher vacancies and supply in Kansas
- Reviewed an application for Innovative District status from USD 484 Fredonia
- Learned about summer food service programs including multiple projects at Iola USD 257

Work Session on High School Graduation Rates and Postsecondary Completion/Attendance

The five state-level outcomes to drive the *Kansans CAN* vision include a focus on high school graduation rates and postsecondary completion/attendance. KSDE staff members led discussions on graduation and dropout rates, workforce trends and markers for tracking postsecondary attainment.

Next Meeting

- Tuesday, August 9 and Wednesday, August 10 in the Board Room, Suite 102, of the Landon State Office Building.

State Board of Education Budget Recommendations

Program	FY 2018 Additional Amount Requested	FY 2019 Additional Amount Requested
Base State Aid Per Pupil	\$4,604—519,425,945	\$5,090—306,502,455
Supplemental General Fund (LOB)	3,509,252	10,000,000
Capital Outlay	2,000,000	2,000,000
Special Education	31,194,055	9,303,490
All-Day Kindergarten	No Change	No Change
Parents as Teachers (CIF)	460,000	No Change
Mentor Teacher	3,000,000	No Change
Professional Development	4,250,000	No Change
Transportation	No Change	No Change
School Lunch	No Change	No Change
Agriculture in Classroom	35,000	No Change
Communities in School	35,000	No Change
KACEE	35,000	No Change
National Board Certification	47,500	No Change
Pre-K Pilot (Tobacco)	900,000	No Change
Tech Ed Transportation	800,000	No Change
Discretionary Grants	No Change	No Change
TOTAL	\$ 565,691,752	\$ 327,805,945



Event Detail

Kansas State Board of Education votes on budget recommendations

Description:

Ann Marie Bush, Communications Specialist (785) 296-7921

FOR IMMEDIATE RELEASE
July 15, 2016

Kansas State Board of Education
votes on budget recommendations

TOPEKA — The Kansas State Board of Education on Tuesday voted to recommend a \$900 million, two-year increase in state school aid to Gov. Sam Brownback.

The board believes this move is essential to provide the resources necessary for the state to achieve the new vision — Kansas leads the world in the success of each student.

The recommendations, which is required by state statute, would increase general fund operating state aid by \$585.6 million for fiscal year 2018 and \$327.9 million for FY 2019.

The board is recommending increasing the base state aid per pupil from \$3,652 to \$4,604 in FY 2018 and \$5,090 in FY 2019. This would require an extra \$519 million in 2018 and \$306 million in 2019.

The board also is recommending special education state aid be increased from \$433.9 million to about \$465 million for FY 2018 and \$474 million for 2019.

Pre-K pilot would gain \$900,000, raising it to nearly \$5 million in 2018. It would remain the same for 2019. This program offers funding for preschool programs operated by public and private agencies. This increase would support the board's five outcomes, which will be used to help measure the progress of the vision.

The five outcomes are kindergarten readiness; Individual Plan of Study (IPS) focused on career interest, high school graduation rates; postsecondary completion/attendance; and social/emotional growth measured locally.

The board also is recommending \$35,000 each for Agriculture in the Classroom, Communities in School and the Kansas Association of Conservation and Environmental Education. These programs haven't been funded in recent years.

Other recommendations include:

- Adding \$460,000 in 2018 for the Parents as Teachers program, which would allow 1,000 more children to be served. The board is asking for the funds to come from the Children's Initiative Fund, which uses reserves from the state tobacco settlement.
• Restoring funding for the Mentor Teacher Program at an additional cost of \$3 million.
• Restoring funding for the Professional Development program at a cost of \$4.25 million.
• Adding \$800,000 to fully fund the cost of transporting students to technical education programs.

The recommendations will be presented to Shawn Sullivan, the Kansas' budget director. They then will be considered by the governor and the Legislature.

###

Return

Export

Exhibit D



NEWS

KANSAS STATE BOARD OF EDUCATION CHAIR, VICE CHAIR RELEASE STATEMENT REGARDING KANSAS SUPREME COURT RULING

Posted: Mar 3, 2017

The Kansas State Board of Education and Kansas schools are committed to achieving Kansas' vision for education – Kansas leads the world in the success of each student. Kansas will achieve this vision only when schools, communities and policymakers work together.

Today, the Kansas Supreme Court announced its decision that Kansas' public education financing system doesn't meet the constitutional standards of adequacy.

As elected members of the Kansas State Board of Education, we each took an oath to uphold the Kansas Constitution and will continue to abide by all rulings provided by the Supreme Court.

In accordance with K.S.A. 75-3717, the state board must submit a budget to the governor by Sept. 15 each year. The state board considered the guidance provided by the three-judge panel and what previous legislatures had established prior to budget cuts made during the recession as a basis for the development of the fiscal year 2018 and 2019 education budgets. Based on today's Supreme Court ruling, it appears the FY 2018 and 2019 budgets as submitted by the state board are consistent with the court's ruling.

The Kansas State Board of Education supports the work of Kansas legislators and we are confident they will develop a school funding system that satisfies all constitutional requirements.

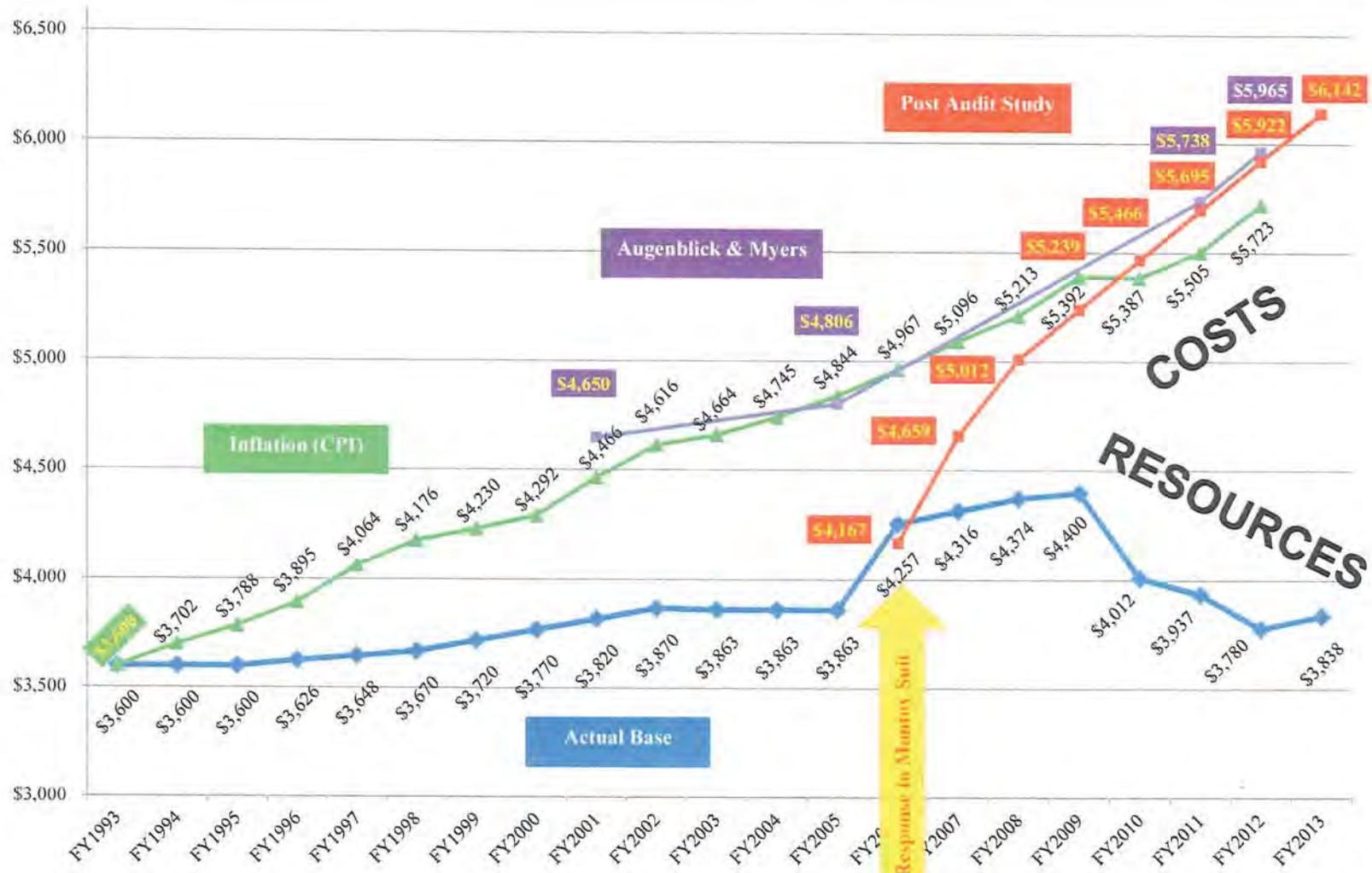
Jim Porter
Chair, Kansas State Board of Education

Kathy Busch
Vice Chair, Kansas State Board of Education

[Back](#)

Exhibit E

Kansas Base State Aid Per Pupil



■ Actual Base: from Kansas Fiscal Facts (LEG003707) & SB294
■ Inflation (CPI): from U.S. Department of Labor - All Urban Consumers - Kansas City, MO-KS - All Items, Base of 3600 adjusted for inflation each year (BLS000001-4)
■ Augenblick & Myers: from May 2002 Study (LEG001414), June 2005 Update (LEG003516), October 2011 Update (EXP-MYERS000073), all amounts direct from reports except 2012 adjusted for inflation
■ Post Audit Study: from January 2006 Cost Study (USD443 001586), January 17, 2006 Memo (LEG003410), all amounts direct from reports. 2007 through 2012 amounts are in 2007 dollars

Exhibit F

			Col 1	Col 2	Col 3	Col 4		Col 4(b)				Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014 2/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	Declining Enrollment Provision	Adjusted Enrollment (exc virtual)	4 yr old at-risk (9/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20) 9/20/2014	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/16	Low and High Enrollment Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	
			453,447.1	450,671.4	449,941.7	454,701.7	454,701.7	3,462.0	453,403.7	460,258.5	460,258.5	458,163.7	6,854.8	54,116.6	109,322.4	9,110.1	157,626.4	10,377.2	188,800	86,093.1	12,868.2	14,252.8	3,563.6	136,972.4	
101	Neosho	Erie-Galesburg	522.5	503.0	497.0	507.5	507.5	6.0	503.0	503.0	503.0	513.5	0.0	211.4	118.7	9.9	3.5	0.2	255	116.3	26.2	0.0	0.0	319.0	
102	Gray	Cimmaron-Ensign	628.5	619.0	625.0	625.0	625.0	3.5	628.5	628.5	628.5	628.5	0.0	234.2	121.9	10.2	652.7	43.0	229	104.4	2.2	0.0	0.0	94.0	
103	Cheyenne	Cheylin	137.0	133.5	133.5	133.5	133.5	0.0	123.5	123.5	123.5	133.5	0.0	123.6	77.7	6.5	130.9	8.6	62	28.3	4.9	0.0	0.0	55.0	
105	Rawlins	Rawlins County	323.5	333.4	320.5	333.4	333.4	0.0	320.5	320.5	320.5	333.4	0.0	157.6	97.3	8.1	88.2	5.8	111	50.6	0.0	0.0	0.0	127.0	
106	Ness	Western Plains	118.0	104.0	100.5	107.5	107.5	0.0	100.5	100.5	100.5	107.5	0.0	106.9	5.4	0.5	52.0	3.4	60	27.4	6.3	0.0	0.0	42.0	
107	Jewell	Rock Hills	274.5	269.5	284.5	284.5	284.5	6.5	291.0	291.0	291.0	291.0	0.0	147.8	57.6	4.8	0.0	0.0	132	60.2	9.6	0.0	0.0	138.0	
108	Washington	Washington Co. Schools	343.0	337.0	337.0	337.0	337.0	0.0	323.0	323.0	323.0	337.0	0.0	158.9	75.2	6.3	0.0	0.0	125	57.0	1.8	0.0	0.0	136.0	
109	Republic	Republic County	466.5	466.0	497.5	497.5	497.5	0.0	497.5	498.5	498.5	497.5	1.0	207.5	114.4	9.5	0.0	0.0	212	96.7	11.3	0.0	0.0	171.5	
110	Phillips	Thunder Ridge Schools	217.0	214.0	205.0	214.0	214.0	2.5	207.5	207.5	207.5	216.5	0.0	152.7	56.4	4.7	0.0	0.0	108	49.2	11.3	0.0	0.0	143.0	
111	Doniphan	Doniphan West Schools	313.0	309.0	307.5	309.8	309.8	6.0	313.5	313.5	313.5	315.8	0.0	151.2	111.3	9.3	0.0	0.0	126	57.5	4.3	0.0	0.0	276.5	
112	Ellsworth	Central Plains	430.0	443.5	468.5	468.5	468.5	8.0	476.5	512.9	512.9	476.5	36.4	202.1	158.4	13.2	0.0	0.0	180	82.1	3.5	0.0	0.0	252.0	
113	Nemaha	Prairie Hills	1,078.9	1,099.2	1,053.3	1,099.2	1,099.2	10.5	1,063.8	1,063.8	1,063.8	1,109.7	0.0	232.0	389.6	32.5	0.0	0.0	307	140.0	0.0	0.0	0.0	380.5	
114	Doniphan	Riverside	635.6	594.8	571.0	600.5	600.5	8.0	579.0	597.2	597.2	608.5	18.2	230.8	272.3	22.7	0.0	0.0	287	130.9	24.5	0.0	0.0	300.5	
115	Nemaha	Nemaha Central	537.9	565.3	549.8	565.3	565.3	9.0	558.8	558.8	558.8	574.3	0.0	224.5	545.6	45.5	0.2	0.0	85	38.8	0.0	0.0	0.0	234.5	
200	Greeley	Greeley County Schools	241.4	241.5	235.0	241.5	241.5	2.5	237.5	237.5	237.5	244.0	0.0	154.4	21.5	1.8	131.2	8.6	92	42.0	1.7	0.0	0.0	74.0	
202	Wyandotte	Turner-Kansas City	3,888.6	3,871.2	3,775.8	3,871.2	3,871.2	84.5	3,860.3	3,913.6	3,913.6	3,955.7	53.3	138.6	891.7	74.3	1,747.1	115.0	2,607	1,188.8	273.7	493.5	123.4	1,230.0	
203	Wyandotte	Piper-Kansas City	1,889.5	1,955.0	2,078.4	2,078.4	2,078.4	4.0	2,082.4	2,082.9	2,082.9	2,082.4	0.5	73.0	614.5	51.2	208.8	13.7	286	130.4	0.0	0.0	0.0	1,241.0	
204	Wyandotte	Bonner Springs	2,507.1	2,570.5	2,543.5	2,570.5	2,570.5	10.5	2,554.0	2,590.8	2,590.8	2,581.0	0.6	90.4	638.6	53.2	545.4	35.9	1,068	487.0	47.8	0.0	0.0	984.0	
205	Butler	Bluestem	507.8	486.3	473.5	489.2	489.2	0.0	473.5	473.5	473.5	489.2	0.0	205.4	41.1	3.4	0.0	0.0	215	98.0	13.4	0.0	0.0	270.0	
206	Butler	Remington-Whitewater	473.4	491.7	487.4	491.7	491.7	4.5	491.9	491.9	491.9	496.2	0.0	207.2	103.8	8.7	80.1	5.3	152	69.3	0.0	0.0	0.0	350.5	
207	Leavenworth	Ft Leavenworth	1,738.9	1,597.1	1,569.2	1,635.1	1,635.1	0.0	1,569.2	1,569.2	1,569.2	1,635.1	0.0	57.3	0.0	0.0	80.0	5.3	72	32.8	0.0	581.0	145.3	171.0	
208	Trego	Wakeeney	370.3	367.0	370.5	370.5	370.5	0.0	370.5	370.5	370.5	370.5	0.0	170.5	69.8	5.8	0.0	0.0	105	47.9	0.0	0.0	0.0	82.0	
209	Stevens	Moscow Public Schools	185.7	163.2	164.0	171.0	171.0	2.0	166.0	166.0	166.0	173.0	0.0	142.0	3.8	0.3	207.9	13.7	106	48.3	11.1	0.0	0.0	42.4	
210	Stevens	Hugoton Public Schools	1,036.8	1,010.4	950.4	1,010.4	1,010.4	19.5	969.9	972.9	972.9	1,029.9	3.0	243.3	259.7	21.6	1,394.5	91.8	527	240.3	55.3	0.0	0.0	158.0	
211	Norton	Norton Community Scho	689.1	677.7	635.5	677.7	677.7	0.0	635.5	635.5	635.5	677.7	0.0	241.2	129.1	10.8	0.0	0.0	208	94.8	0.0	0.0	0.0	151.0	
212	Norton	Northern Valley	169.5	163.0	143.0	163.0	163.0	2.5	145.5	145.5	145.5	165.5	0.0	139.1	0.0	0.0	0.0	0.0	57	26.0	0.0	0.0	0.0	76.0	
214	Grant	Ulysses	1,670.3	1,626.0	1,577.0	1,626.0	1,626.0	23.0	1,600.0	1,623.9	1,623.9	1,649.0	23.9	57.8	664.9	55.4	1,940.3	127.7	888	404.9	93.2	0.0	0.0	166.0	
215	Kearny	Lakin	635.6	586.0	596.0	605.9	605.9	6.5	602.5	620.0	620.0	612.4	17.5	231.5	71.3	5.9	532.1	35.0	271	123.6	17.6	0.0	0.0	82.0	
216	Kearny	Deerfield	192.0	184.5	189.0	189.0	189.0	0.0	195.0	195.0	195.0	195.0	0.0	148.7	84.5	7.0	449.2	29.6	143	65.2	15.0	0.0	0.0	15.0	
217	Morton	Rolla	183.6	164.0	132.0	164.0	164.0	0.0	132.0	132.0	132.0	164.0	0.0	138.5	50.0	4.2	170.4	11.2	46	21.0	0.0	0.0	0.0	19.0	
218	Morton	Elkhart	469.8	450.4	431.3	450.5	450.5	8.5	439.8	1,102.9	1,102.9	459.0	663.1	197.4	96.7	8.1	430.5	28.3	187	85.3	7.5	0.0	0.0	39.0	
219	Clark	Minneola	248.5	233.7	235.0	239.2	239.2	0.0	235.0	235.0	235.0	239.2	0.0	154.4	0.0	0.0	0.0	0.0	124	56.5	13.0	0.0	0.0	41.0	
220	Clark	Ashland	192.6	189.9	184.6	189.9	189.9	1.0	185.6	185.6	185.6	190.9	0.0	147.6	53.0	4.4	40.0	2.6	61	27.8	0.0	0.0	0.0	0.0	
223	Washington	Barnes	340.0	347.4	354.4	354.4	354.4	0.0	354.4	354.4	354.4	354.4	0.0	165.0	111.5	9.3	128.4	8.5	99	45.1	0.0	0.0	0.0	133.8	
224	Washington	Clifton-Clyde	311.5	309.0	305.0	309.0	309.0	0.5	305.5	305.5	305.5	309.5	0.0	148.9	135.3	11.3	0.0	0.0	92	42.0	0.0	0.0	0.0	165.0	
225	Meade	Fowler	151.0	133.0	139.5	141.2	141.2	4.0	143.5	143.5	143.5	145.2	0.0	129.9	0.4	0.0	2.5	0.2	55	25.1	1.1	0.0	0.0	21.0	
226	Meade	Meade	392.7	372.5	376.4	380.5	380.5	4.0	380.4	380.4	380.4	384.5	0.0	175.1	86.9	7.2	43.3	2.9	105	47.9	0.0	0.0	0.0	53.5	
227	Hodgeman	Hodgeman County Scho	287.0	286.5	276.5	286.5	286.5	0.0	276.5	276.5	276.5	286.5	0.0	149.0	78.4	6.5	17.0	1.1	72	32.8	0.0	0.0	0.0	128.0	
229	Johnson	Blue Valley	21,375.1	21,563.7	21,617.3	21,617.3	21,617.3	8.0	21,617.3	21,640.3	21,640.3	21,617.3	23.0	757.5	4,928.0	410.7	1,239.9	81.6	1,166	531.7	0.0	0.0	0.0	0.0	4,431.0
230	Johnson	Spring Hill	2,365.0	2,490.4	2,622.0	2,622.0	2,622.0	0.0	2,630.0	3,653.6	3,653.6	2,630.0	1,023.6	92.2	416.2	34.7	12.7	0.8	441	201.1	0.0	0.0	0.0	0.0	1,339.0
231	Johnson	Gardner Edgerton	5,350.4	5,443.7	5,614.4	5,614.4	5,614.4	9.0	5,623.4	5,623.4	5,623.4	5,623.4	0.0	197.0	900.8	75.1	324.1	21.3	1,339	610.6	0.0	0.0	0.0	0.0	1,164.0
232	Johnson	De Soto	6,740.1	6,713.1	6,853.7	6,853.7	6,853.7	9.5	6,863.2	6,874.1	6,874.1	6,863.2	10.9	240.5	2,087.3	173.9	960.4	63.2	644	293.7	0.0	489.6	122.4	2,030.0	
233	Johnson	Olathe	27,571.4	27,799.1	27,842.1	27,842.1	27,842.1	30.0	27,872.1	27,872.1															

Col 11(a)	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 17(a)	Col 18	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)						
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 17 Spec Ed State Aid	Spec Ed Weighted FTE	2016-17 Subtotal Weighted FTE (exc Spec Ed)	2016-17 Subtotal Weighted FTE (exc COL)	2016-17 Total Weighted FTE	Authorized Transfers	Sequence	Republ	Computed General Fund (inc Spec Ed)	Adopted General Fund (incl KPERs)	KPERs State Aid Block Grant	Adopted General Fund (excl KPERs)	2016-17 Adjusted Legal General Fund Budget	2016-17 LOB Base General Fund	2016-17 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	27,120.5	6,270.6	952.9	5,618.3	7,198.4	44.0	456,830,626	118,595.2	681,497.2	794,474.1	800,092.4	10,109,504			3,092,065,433	3,485,721,558	367,609,313	3,118,112,245	3,091,873,399	3,499,255,693	86.76	1,079,333,315	1,067,746,822	1,058,546,917
101	90.1	0.0	0.0	0.0	0.0	0.0	650,494	168.9	967.6	1,136.5	1,136.5	0	3	A	4,377,798	4,738,042	354,839	4,383,203	4,377,798	5,075,691	30.00%	1,522,707	1,539,410	1,522,707
102	39.4	0.0	0.0	0.0	0.0	0.0	559,222	145.2	1,061.9	1,207.1	1,207.1	0			4,649,749	5,193,101	464,611	4,649,749	5,327,153	30.00%	1,598,146	1,671,502	1,598,146	
103	27.4	0.0	0.0	0.0	0.0	0.0	170,400	44.2	332.8	377.0	377.0	0			1,452,204	1,513,838	113,030	1,400,800	1,452,204	1,684,527	30.00%	505,358	520,040	505,358
105	53.3	0.0	0.0	0.0	0.0	0.0	277,770	72.1	608.8	680.9	680.9	0	3	A	2,622,827	2,799,576	285,667	2,513,909	2,622,827	3,067,115	30.00%	920,135	923,233	920,135
106	21.5	0.0	0.0	0.0	0.0	0.0	111,757	29.0	273.5	302.5	302.5	0			1,165,230	1,485,997	131,699	1,354,298	1,165,230	1,379,357	30.00%	413,807	484,121	413,807
107	57.2	0.0	0.0	0.0	0.0	0.0	416,114	108.0	570.6	678.6	678.6	0			2,613,967	2,901,404	254,018	2,647,386	2,613,967	2,978,108	23.80%	708,790	700,125	700,125
108	48.5	0.0	0.0	0.0	0.0	0.0	401,872	104.3	609.5	713.8	713.8	0	4	A	2,749,558	3,055,371	215,472	2,839,899	2,749,558	3,284,986	30.00%	985,496	1,006,913	985,496
109	62.8	0.0	0.0	0.0	1.1	0.0	482,057	125.1	886.4	1,011.5	1,011.5	5,000			3,901,298	4,010,778	323,526	3,687,252	3,901,298	4,590,257	30.00%	1,377,077	1,302,588	1,302,588
110	53.2	0.0	0.0	0.0	0.0	0.0	284,120	73.8	487.6	561.4	561.4	0	3	A	2,162,513	2,349,291	161,933	2,187,358	2,162,513	2,523,255	30.00%	756,977	767,887	756,977
111	74.4	0.0	0.0	0.0	0.0	0.0	396,800	103.0	612.5	715.5	715.5	0			2,756,106	3,075,499	288,322	2,787,177	2,756,106	3,305,346	30.00%	991,604	1,005,747	991,604
112	85.7	0.0	0.0	0.0	38.2	0.0	478,960	124.3	901.3	1,025.6	1,025.6	18,000			3,968,611	4,255,982	436,767	3,819,215	3,968,611	4,561,295	30.00%	1,368,389	1,304,810	1,304,810
113	115.9	0.0	0.0	0.0	0.0	0.0	906,191	235.3	1,630.1	1,865.4	1,865.4	0	4	A	7,185,521	7,826,772	766,896	7,059,876	7,185,521	8,419,942	30.00%	2,525,983	2,488,805	2,488,805
114	64.0	0.0	0.0	0.0	19.1	0.0	875,000	227.2	1,100.5	1,327.7	1,327.7	0			5,114,300	5,879,639	473,734	5,405,905	5,114,300	5,730,486	30.00%	1,719,146	1,719,146	1,719,146
115	65.0	0.0	0.0	0.0	0.0	0.0	539,816	140.1	948.1	1,088.2	1,088.2	20,000			4,211,746	4,665,545	563,320	4,102,225	4,211,746	4,834,202	30.00%	1,450,261	1,170,000	1,170,000
200	35.9	0.0	0.0	0.0	0.0	0.0	157,204	40.8	488.4	529.2	529.2	0			2,038,478	2,307,474	208,158	2,099,326	2,038,478	2,358,767	30.00%	707,630	737,264	707,630
202	180.1	0.0	0.0	0.0	56.0	0.0	3,160,400	820.5	6,105.6	6,926.1	6,926.1	0			26,679,337	30,021,387	2,968,317	27,053,070	26,679,337	30,396,706	30.00%	9,119,012	9,053,413	9,053,413
203	181.7	0.0	0.0	0.0	0.5	0.0	2,763,200	717.3	2,532.9	3,250.2	3,250.2	0			12,519,770	12,747,250	1,105,814	11,641,436	12,519,770	14,133,676	31.00%	4,381,440	3,726,052	3,726,052
204	144.1	0.0	0.0	0.0	38.6	0.0	3,396,568	881.8	3,478.0	4,359.8	4,359.8	0			16,793,950	19,089,013	2,262,335	16,826,678	16,793,950	18,839,474	30.00%	5,651,842	5,426,138	5,426,138
205	80.5	0.0	0.0	0.0	0.0	0.0	648,000	168.2	889.9	1,058.1	1,058.1	0	6	A	4,075,801	4,646,619	401,957	4,244,662	4,075,801	4,643,651	30.00%	1,393,095	1,444,620	1,393,095
206	91.4	0.0	0.0	0.0	1.0	0.0	601,185	156.1	879.1	1,035.2	1,035.2	0			3,987,590	4,310,367	388,137	3,922,230	3,987,590	4,543,854	30.00%	1,363,156	1,338,988	1,338,988
207	25.0	0.0	0.0	0.0	0.0	0.0	1,255,642	326.0	1,900.8	2,226.8	2,226.8	0			8,577,634	11,252,725	1,376,099	9,876,626	8,577,634	9,790,234	33.00%	3,230,777	3,539,416	3,230,777
208	37.2	0.0	0.0	0.0	0.0	1.0	482,037	125.1	632.9	758.0	758.0	0			2,919,816	3,211,683	299,483	2,912,200	2,919,816	3,347,229	30.00%	1,004,169	1,002,148	1,002,148
209	17.3	0.0	0.0	0.0	0.0	0.0	120,164	31.2	405.7	436.9	436.9	0			1,682,939	1,901,317	204,613	1,696,704	1,682,939	1,959,754	33.00%	646,719	674,130	646,719
210	59.7	0.0	0.0	0.0	3.2	0.0	614,005	159.4	1,745.1	1,904.5	1,904.5	0			7,336,134	8,032,343	823,174	7,209,169	7,336,134	8,443,910	30.00%	2,533,173	2,554,725	2,533,173
211	59.8	0.0	0.0	0.0	0.0	0.0	891,719	231.5	1,084.3	1,315.8	1,315.8	150,000	2	A	5,218,462	5,793,267	505,178	5,288,089	5,218,462	5,760,226	30.00%	1,728,068	1,759,037	1,728,068
212	28.3	0.0	0.0	0.0	0.0	0.0	222,971	57.9	358.9	416.8	416.8	0	3	A	1,605,514	1,844,852	159,691	1,685,161	1,605,514	1,858,561	30.00%	557,568	585,990	557,568
214	60.4	0.0	0.0	0.0	25.1	0.0	942,948	244.8	2,473.5	2,718.3	2,718.3	0			10,470,892	11,665,243	1,093,041	10,572,202	10,470,892	11,987,546	30.00%	3,596,264	3,649,066	3,596,264
215	36.6	0.0	0.0	0.0	18.4	0.0	370,000	96.1	1,081.0	1,177.1	1,177.1	0	3	A	4,534,189	5,224,434	556,255	4,668,179	4,534,189	5,167,625	30.00%	1,550,288	1,622,083	1,550,288
216	7.7	0.0	0.0	0.0	0.0	0.0	139,294	36.2	468.2	504.4	504.4	0			1,942,949	2,319,513	244,434	2,075,079	1,942,949	2,308,107	30.00%	692,432	741,598	692,432
217	9.5	0.0	0.0	0.0	0.0	0.0	113,730	29.5	348.4	377.9	377.9	0			1,455,671	1,818,820	191,924	1,626,896	1,455,671	1,710,656	30.00%	513,197	588,359	513,197
218	18.5	0.0	0.0	0.0	0.0	0.0	307,102	79.7	1,500.4	1,580.1	1,580.1	0			6,086,545	7,445,665	408,171	7,037,494	6,086,545	4,001,198	30.00%	1,200,359	1,288,319	1,200,359
219	18.0	0.0	0.0	0.0	0.0	0.0	227,797	59.1	481.1	540.2	540.2	0	3	A	2,080,850	2,279,886	210,628	2,069,258	2,080,850	2,407,962	30.00%	722,389	722,119	722,119
220	24.6	0.0	0.0	0.0	0.0	0.0	160,000	41.5	397.9	439.4	439.4	40,258			1,732,827	1,935,381	195,549	1,739,832	1,732,827	1,985,252	30.00%	595,576	606,082	595,576
223	47.7	0.0	0.0	0.0	0.0	0.0	473,800	123.0	630.0	753.0	753.0	0	2	A	2,900,556	3,276,662	286,076	2,990,586	2,900,556	3,302,500	30.00%	990,750	1,011,921	990,750
224	51.1	0.0	0.0	0.0	0.0	0.0	297,518	77.2	562.8	640.0	640.0	0	2	A	2,465,280	2,690,683	233,946	2,456,737	2,465,280	2,874,830	30.00%	862,449	856,388	856,388
225	10.8	0.0	0.0	0.0	0.0	0.0	129,160	33.5	312.3	345.8	345.8	0	3	A	1,332,022	1,636,804	140,175	1,496,629	1,332,022	1,555,014	33.00%	513,155	577,905	513,155
226	24.3	0.0	0.0	0.0	0.0	0.0	299,800	77.8	641.9	719.7	719.7	15,000			2,787,284	3,207,375	299,035	2,908,340	2,787,284	3,275,725	33.00%	1,080,989	1,138,479	1,080,989
227	54.5	0.0	0.0	0.0	0.0	0.0	228,084	59.2	530.4	589.6	589.6	0			2,271,139	2,560,695	229,948	2,330,747	2,271,139	2,702,148	30.00%	810,644	820,208	810,644
229	648.7	2,743.4	0.0	1,627.2	24.2	0.0	22,066,614	5,728.6	28,442.3	32,543.7	34,170.9	151,321			131,777,628	149,477,854	16,639,583</							

			Col 1	Col 2	Col 3	Col 4		Col 4(b)				Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014 2/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	Declining Enrollment Provision	Adjusted Enrollment (exc virtual)	4 yr old at-risk (9/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20) 9/20/2014	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/16	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
		2/20/2017																						
Total		STATE TOTALS	453,447.1	450,671.4	449,941.7	454,701.7	454,701.7	3,462.0	453,403.7	460,258.5	460,258.5	458,163.7	6,854.8	54,116.6	109,322.4	9,110.1	157,626.4	10,377.2	188,800	86,093.1	12,868.2	14,252.8	3,563.6	136,972.4
258	Allen	Humboldt	569.0	584.0	557.0	584.0	584.0	6.0	563.0	721.5	721.5	590.0	158.5	227.5	246.9	20.6	0.0	0.0	223	101.7	4.4	0.0	0.0	91.0
259	Sedgwick	Wichita	46,108.1	46,003.7	45,583.7	46,003.7	46,003.7	956.0	46,539.7	46,950.8	46,950.8	46,590.7	411.1	1,645.5	10,372.4	864.4	37,963.4	2,499.3	32,481	14,811.3	3,410.5	2,354.4	588.6	15,072.0
260	Sedgwick	Derby	6,406.2	6,424.8	6,421.3	6,424.8	6,424.8	25.0	6,446.3	6,459.9	6,459.9	6,449.8	13.6	226.0	1,715.3	142.9	1,458.4	96.0	2,519	1,148.7	72.3	1,104.4	276.1	1,656.0
261	Sedgwick	Haysville	5,122.4	5,164.9	5,252.6	5,252.6	5,252.6	75.0	5,327.6	5,327.6	5,327.6	5,327.6	0.0	186.7	1,174.9	97.9	192.3	2,581	1,176.9	242.1	0.0	0.0	0.0	1,986.0
262	Sedgwick	Valley Center Pub Sch	2,624.4	2,665.4	2,678.7	2,678.7	2,678.7	17.0	2,695.7	2,741.7	2,741.7	2,695.7	46.0	94.5	619.4	51.6	168.8	11.1	856	390.3	0.0	0.0	0.0	1,381.0
263	Sedgwick	Mulvane	1,732.9	1,679.3	1,684.8	1,699.0	1,699.0	15.0	1,699.8	1,710.6	1,710.6	1,714.0	10.8	60.1	520.7	43.4	9.0	0.6	558	254.4	0.0	0.0	0.0	437.0
264	Sedgwick	Clearwater	1,129.8	1,079.5	1,074.0	1,094.4	1,094.4	5.0	1,079.0	1,097.3	1,097.3	1,099.4	18.3	233.7	67.6	5.6	0.0	0.0	262	119.5	0.0	0.0	0.0	484.0
265	Sedgwick	Goddard	5,174.9	5,259.0	5,380.9	5,380.9	5,380.9	26.5	5,407.4	5,423.7	5,423.7	5,407.4	16.3	189.5	1,545.6	128.8	660.2	43.5	1,034	471.5	0.0	0.0	0.0	3,769.0
266	Sedgwick	Maize	6,467.4	6,521.9	6,522.2	6,522.2	6,522.2	18.0	6,540.2	6,892.0	6,892.0	6,540.2	351.8	229.2	1,798.0	149.8	140.6	9.3	1,016	463.3	0.0	0.0	0.0	4,379.0
267	Sedgwick	Renwick	1,874.0	1,827.0	1,786.5	1,829.2	1,829.2	0.0	1,786.5	1,786.5	1,786.5	1,829.2	0.0	64.1	595.5	49.6	0.0	0.0	187	85.3	0.0	0.0	0.0	716.0
268	Sedgwick	Cheney	750.6	727.7	746.1	746.1	746.1	10.5	756.6	756.6	756.6	756.6	0.0	249.0	581.4	48.5	0.0	0.0	174	79.3	0.0	400.0	100.0	175.0
269	Rooks	Palco	101.0	104.0	86.5	104.0	104.0	0.0	86.5	86.5	86.5	104.0	0.0	104.4	0.0	0.0	0.0	0.0	24	10.9	0.0	0.0	0.0	59.0
270	Rooks	Plainville	369.5	334.8	329.5	344.6	344.6	0.0	329.5	329.5	329.5	344.6	0.0	161.6	169.6	14.1	0.0	0.0	95	43.3	0.0	0.0	0.0	40.1
271	Rooks	Stockton	289.0	297.5	317.5	317.5	317.5	4.0	321.5	321.5	321.5	321.5	0.0	153.3	85.5	7.1	0.0	0.0	137	62.5	7.3	0.0	0.0	69.0
272	Mitchell	Waconda	294.0	288.0	296.8	296.8	296.8	6.5	303.3	303.3	303.3	303.3	302.5	0.0	146.5	94.8	7.9	0.0	116	52.9	2.6	0.0	0.0	141.0
273	Mitchell	Beloit	750.0	754.5	739.2	754.5	754.5	14.0	753.2	753.2	753.2	768.5	0.0	249.8	308.8	25.7	30.2	2.0	239	109.0	0.0	0.0	0.0	161.0
274	Logan	Oakley	366.1	387.8	390.6	390.6	390.6	0.0	390.6	390.6	390.6	390.6	0.0	177.1	119.3	9.9	0.0	0.0	153	69.8	4.5	0.0	0.0	62.0
275	Logan	Triplains	68.5	69.5	63.5	69.5	69.5	0.0	63.5	63.5	63.5	69.5	0.0	70.5	0.0	0.0	0.0	0.0	18	8.2	0.0	0.0	0.0	34.0
281	Graham	Graham County	366.1	359.8	353.5	359.8	359.8	0.0	353.5	353.5	353.5	359.8	0.0	166.9	104.3	8.7	0.0	0.0	124	56.5	0.0	0.0	0.0	100.5
282	Elk	West Elk	311.5	326.5	328.5	328.5	328.5	5.0	333.5	333.5	333.5	333.5	0.0	157.7	100.5	8.4	0.0	0.0	161	73.4	15.0	0.0	0.0	148.0
283	Elk	Elk Valley	137.0	107.5	105.5	116.7	116.7	3.0	108.5	111.0	111.0	119.7	2.5	115.2	77.1	6.4	0.0	0.0	81	36.9	8.5	0.0	0.0	32.0
284	Chase	Chase County	344.5	341.5	334.5	341.5	341.5	0.0	334.5	334.5	334.5	341.5	0.0	160.5	81.2	6.8	0.0	0.0	83	37.8	0.0	0.0	0.0	184.0
285	Chautauqua	Cedar Vale	163.6	172.0	177.5	177.5	177.5	0.0	177.5	177.5	177.5	177.5	0.0	143.6	0.0	0.0	0.0	0.0	109	49.7	11.4	0.0	0.0	32.0
286	Chautauqua	Chautauqua Co Commun	353.2	360.9	349.2	360.9	360.9	3.5	353.7	353.3	353.3	364.4	0.6	168.5	78.2	6.5	0.0	0.0	197	89.8	20.7	0.0	0.0	118.5
287	Franklin	West Franklin	553.5	566.5	574.5	574.5	574.5	0.0	574.5	574.5	574.5	574.5	0.0	224.6	245.8	20.5	0.0	0.0	253	115.4	15.9	0.0	0.0	428.0
288	Franklin	Central Heights	555.0	533.0	521.6	536.5	536.5	5.0	526.6	530.9	530.9	541.5	4.3	217.8	275.2	22.9	0.5	0.0	295	134.5	31.0	0.0	0.0	437.0
289	Franklin	Wellsville	765.0	753.0	757.0	757.0	757.0	0.0	753.0	753.0	753.0	757.0	0.0	249.0	289.5	24.1	0.0	0.0	178	81.2	0.0	0.0	0.0	188.5
290	Franklin	Ottawa	2,375.4	2,294.3	2,328.9	2,332.9	2,332.9	15.0	2,343.9	2,367.9	2,367.9	2,347.9	24.0	82.3	662.9	55.2	9.1	0.6	1,039	473.8	67.6	0.0	0.0	554.5
291	Gove	Grinnell Public Schools	82.5	85.5	77.0	85.5	85.5	0.5	77.5	77.5	77.5	86.0	0.0	87.2	10.5	0.9	0.0	0.0	29	13.2	0.0	0.0	0.0	26.0
292	Gove	Wheatland	106.5	102.0	107.0	107.0	107.0	0.0	107.0	107.0	107.0	107.0	0.0	106.5	26.7	2.2	0.0	0.0	27	12.3	0.0	0.0	0.0	60.0
293	Gove	Quinter Public Schools	283.5	269.0	286.5	286.5	286.5	3.0	289.5	289.5	289.5	289.5	0.0	148.2	36.4	3.0	19.2	1.3	72	32.8	0.0	0.0	0.0	80.0
294	Decatur	Oberlin	332.0	310.5	323.0	323.0	323.0	0.0	323.0	323.0	323.0	323.0	0.0	153.9	62.5	5.2	0.0	0.0	109	49.7	0.0	0.0	0.0	68.5
297	Cheyenne	St Francis Comm Sch	277.0	270.0	271.5	272.8	272.8	0.0	271.5	271.5	271.5	272.8	0.0	151.8	66.9	5.6	32.9	2.2	86	39.2	0.0	0.0	0.0	69.0
298	Lincoln	Lincoln	326.6	339.5	322.5	339.5	339.5	7.5	330.0	330.0	330.0	347.0	0.0	162.5	60.8	5.1	2.5	0.2	145	66.1	6.9	0.0	0.0	131.0
299	Lincoln	Sylvan Grove	217.8	225.4	231.8	231.8	231.8	3.0	234.8	234.8	234.8	234.8	0.0	154.3	52.9	4.4	0.0	0.0	85	38.8	0.7	0.0	0.0	163.5
300	Comanche	Comanche County	312.0	313.0	304.0	313.0	313.0	0.0	304.0	304.0	304.0	313.0	0.0	150.2	70.5	5.9	0.0	0.0	100	45.6	0.0	0.0	0.0	207.5
303	Ness	Ness City	293.9	281.1	289.5	289.5	289.5	0.0	289.5	289.5	289.5	289.5	0.0	148.2	142.4	11.9	68.9	4.5	119	54.3	5.1	0.0	0.0	28.6
305	Saline	Salina	6,920.7	6,888.0	6,863.0	6,888.9	6,888.9	26.0	6,889.0	6,899.0	6,899.0	6,914.9	10.0	242.3	880.9	73.4	1,783.4	117.4	3,484	1,588.7	365.8	414.7	103.7	1,079.0
306	Saline	Southeast Of Saline	692.8	670.5	669.5	677.6	677.6	0.0	669.5	671.5	671.5	677.6	2.0	241.2	189.5	15.8	0.0	0.0	126	57.5	0.0	0.0	0.0	390.0
307	Saline	Elk-Saline	468.5	445.5	443.0	452.3	452.3	0.0	443.0	444.0	444.0	452.3	1.0	195.6	185.2	15.4	43.7	2.9	98	44.7	0.0	0.0	0.0	200.0
308	Reno	Hutchinson Public Schoo	4,792.6	4,677.7	4,367.0	4,677.7	4,677.7	29.0	4,396.0	4,401.0	4,401.0	4,706.7	5.0	164.9	1,349.0	112.4	622.9	41.0	2,549	1,162.3	267.6	0.0	0.0	37.0
309	Reno	Nickerson	1,106.0	1,064.0	1,066.0	1,078.7	1,078.7	0.0	1,066.0	1,089.0	1,089.0	1,078.7	23.0	236.9	445.6	37.1	79.8	5.3	488					

Col 11(a)	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 17(a)		Col 18	Col 19			Col 20	Col 20(a)		Col 20(b)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)		
													Old Formula	New Formula S87		New Formula S87								
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 17 Spec Ed State Aid	Spec Ed Weighted FTE	2016-17 Subtotal Weighted FTE (exc Spec Ed)	2016-17 Subtotal Weighted FTE (exc COL)	2016-17 Total Weighted FTE	Authorized Transfers	Sequence	Republished	Computed General Fund (inc Spec Ed)	Adopted General Fund (incl KPERs)	KPERs State Aid Block Grant	Adopted General Fund (excl KPERs)	Adjusted Legal General Fund Budget	2016-17 LOB Base General Fund	2016-17 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	27,120.5	6,270.6	952.9	5,618.3	7,198.4	44.0	456,830,626	118,595.2	681,497.2	794,474.1	800,092.4	10,109,504			3,092,065,433	3,485,721,558	367,609,313	3,118,112,245	3,091,873,399	3,499,255,693	86.76	1,079,333,315	1,067,746,822	1,058,546,917
258	27.5	0.0	0.0	0.0	166.4	0.0	778,800	202.2	1,138.1	1,340.3	1,340.3	0	4	A	5,162,836	6,209,030	475,402	5,733,628	5,162,836	5,141,733	30.00%	1,542,520	1,515,110	1,515,110
259	2,205.5	0.0	0.0	0.0	431.7	2.0	44,623,547	11,584.5	73,419.5	85,004.0	85,004.0	0	4	A	327,435,408	372,707,457	39,346,728	333,360,729	327,435,408	372,329,789	30.00%	111,698,937	111,369,465	111,369,465
260	242.4	0.0	0.0	0.0	14.3	2.0	5,425,088	1,408.4	8,670.5	10,078.9	10,078.9	0			38,823,923	44,152,019	5,331,687	38,820,332	38,823,923	44,282,446	30.00%	13,284,734	12,767,588	12,767,588
261	290.8	0.0	0.0	0.0	0.0	0.0	5,026,600	1,304.9	7,341.2	8,646.1	8,646.1	0			33,304,777	37,120,185	4,234,703	33,285,482	33,304,777	37,988,588	30.00%	11,396,576	11,075,570	11,075,570
262	205.5	0.0	0.0	0.0	48.3	0.0	2,714,789	704.8	3,497.0	4,201.8	4,201.8	0	4	A	16,185,334	17,714,128	1,578,590	16,135,538	16,185,334	18,199,452	30.00%	5,459,836	5,321,342	5,321,342
263	84.2	0.0	0.0	0.0	11.3	1.0	1,592,857	413.5	2,169.0	2,582.5	2,582.5	0			9,947,790	11,357,601	1,295,061	10,062,540	9,947,790	11,276,440	30.00%	3,382,932	3,411,536	3,382,932
264	102.1	0.0	0.0	0.0	19.2	0.0	1,214,950	315.4	1,579.5	1,894.9	1,894.9	50,000			7,349,155	8,211,971	764,179	7,447,793	7,349,155	8,220,697	30.00%	2,466,209	2,471,795	2,466,209
265	551.8	0.0	0.0	0.0	17.1	1.0	5,268,000	1,367.6	6,810.6	8,178.2	8,178.2	0			31,502,426	34,215,832	3,317,638	30,898,194	31,502,426	35,766,325	30.00%	10,729,898	10,178,501	10,178,501
266	641.1	0.0	0.0	0.0	369.4	0.0	6,494,189	1,685.9	8,402.3	10,088.2	10,088.2	0			38,859,746	42,607,096	3,880,942	38,726,154	38,859,746	42,561,910	30.00%	12,768,573	12,502,460	12,502,460
267	152.4	0.0	0.0	0.0	0.0	0.0	1,864,000	483.9	2,180.6	2,664.5	2,664.5	108,000			10,371,654	11,874,661	1,040,780	10,833,881	10,371,654	11,654,894	33.00%	3,846,115	3,900,441	3,846,115
268	45.6	0.0	0.0	0.0	0.0	0.0	854,400	221.8	1,279.0	1,500.8	1,500.8	70,000			5,851,082	6,318,809	591,198	5,727,611	5,851,082	6,597,110	30.00%	1,979,133	1,761,337	1,761,337
269	22.9	0.0	0.0	0.0	0.0	0.0	129,789	33.7	242.2	275.9	275.9	0			1,062,767	1,282,374	89,840	1,192,534	1,062,767	1,306,088	30.00%	391,826	455,135	391,826
270	17.3	0.0	0.0	0.0	0.0	1.0	522,152	135.6	581.9	717.5	717.5	0	4	A	2,763,810	3,131,576	266,624	2,864,952	2,763,810	3,130,393	30.00%	939,118	962,024	939,118
271	29.4	0.0	0.0	0.0	0.0	0.0	378,215	98.2	581.1	679.3	679.3	0			2,616,664	2,735,386	229,789	2,505,597	2,616,664	2,987,354	30.00%	896,206	834,528	834,528
272	50.6	0.0	0.0	0.0	0.0	0.0	377,435	98.0	563.8	661.8	661.8	0			2,549,254	2,706,578	173,365	2,533,213	2,549,254	2,908,897	30.00%	872,669	868,923	868,923
273	60.3	0.0	0.0	0.0	0.0	0.0	1,070,558	277.9	1,215.3	1,493.2	1,493.2	0	1	A	5,751,806	6,627,277	1,043,275	5,584,002	5,751,806	6,527,255	30.00%	1,958,177	1,868,516	1,868,516
274	29.3	0.0	0.0	0.0	0.0	0.0	474,930	123.3	681.2	804.5	804.5	0	4	A	3,098,934	3,190,423	284,601	2,905,822	3,098,934	3,566,762	30.00%	1,070,029	1,021,941	1,021,941
275	18.8	0.0	0.0	0.0	0.0	0.0	126,000	32.7	167.0	199.7	199.7	0			769,244	908,037	77,072	830,965	769,244	875,830	33.00%	289,024	323,981	289,024
281	44.1	0.0	0.0	0.0	0.0	0.0	318,920	82.8	636.0	718.8	718.8	0			2,768,818	3,041,042	283,104	2,757,938	2,768,818	3,308,419	30.00%	992,526	1,005,053	992,526
282	55.9	0.0	0.0	0.0	0.0	0.0	672,657	174.6	643.9	818.5	818.5	0			3,152,862	3,592,519	446,887	3,145,632	3,152,862	3,563,768	30.00%	1,069,130	1,034,400	1,034,400
283	12.9	0.0	0.0	0.0	2.6	0.0	258,600	67.1	302.2	369.3	369.3	65,000			1,487,544	1,910,902	87,840	1,823,062	1,487,544	1,645,116	27.77%	456,849	530,290	456,849
284	71.4	0.0	0.0	0.0	0.0	0.0	335,906	87.2	618.0	705.2	705.2	0			2,716,430	3,150,495	286,480	2,864,015	2,716,430	3,217,877	30.00%	965,363	1,015,472	965,363
285	14.5	0.0	0.0	0.0	0.0	0.0	257,000	66.7	396.7	463.4	463.4	0	3	A	1,785,017	1,803,938	130,616	1,673,321	1,785,017	2,038,183	30.00%	611,455	395,000	395,000
286	43.0	0.0	0.0	0.0	0.6	0.0	404,043	104.9	693.9	798.8	798.8	0	3	A	3,076,978	3,306,968	266,787	3,040,181	3,076,978	3,616,157	30.00%	1,084,847	1,072,320	1,072,320
287	104.1	0.0	0.0	0.0	0.0	0.0	919,834	238.8	1,055.0	1,293.8	1,293.8	172,348			5,156,066	5,700,258	572,625	5,127,633	5,156,066	5,665,074	30.00%	1,699,522	1,694,000	1,694,000
288	95.2	0.0	0.0	0.0	4.5	0.0	400,000	103.8	1,047.4	1,151.2	1,151.2	0	2	A	4,434,422	4,881,390	353,049	4,528,341	4,434,422	5,162,267	30.00%	1,548,680	1,592,996	1,548,680
289	48.7	0.0	0.0	0.0	0.0	1.0	786,673	204.2	1,161.0	1,365.2	1,365.2	0	6	A	5,258,750	5,860,401	526,877	5,333,524	5,258,750	5,996,022	30.00%	1,798,807	1,833,608	1,798,807
290	109.4	0.0	0.0	0.0	25.2	0.0	2,500,000	649.0	3,162.0	3,811.0	3,811.0	0			14,679,972	17,468,617	1,935,176	15,533,441	14,679,972	16,584,232	30.00%	4,975,270	5,069,420	4,975,270
291	12.3	0.0	0.0	0.0	0.0	0.0	102,089	26.5	199.6	226.1	226.1	0			970,937	976,659	81,226	895,433	870,937	998,293	21.26%	212,237	220,020	212,237
292	26.3	0.0	0.0	0.0	0.0	0.0	158,302	41.1	254.3	295.4	295.4	0			1,137,881	1,258,234	117,411	1,140,823	1,137,881	1,339,272	30.00%	401,782	405,823	401,782
293	32.4	0.0	0.0	0.0	0.0	0.0	408,390	106.0	507.2	613.2	613.2	0	6	A	2,362,046	2,544,239	223,578	2,320,661	2,362,046	2,685,718	31.00%	832,573	860,964	832,573
294	34.1	0.0	0.0	0.0	0.0	0.0	386,510	100.3	565.9	666.2	666.2	0	4	A	2,566,202	2,957,268	293,664	2,663,604	2,566,202	2,927,401	30.00%	878,220	904,293	878,220
297	31.9	0.0	0.0	0.0	0.0	0.0	295,000	76.6	503.5	580.1	580.1	0			2,234,545	2,486,078	244,027	2,242,051	2,234,545	2,555,715	30.00%	766,715	749,559	749,559
298	48.3	0.0	0.0	0.0	0.0	0.0	481,917	125.1	636.1	761.2	761.2	0			2,932,142	3,226,554	279,516	2,947,038	2,932,142	3,338,006	30.00%	1,001,402	996,229	996,229
299	62.3	0.0	0.0	0.0	0.0	0.0	255,000	66.2	495.3	561.5	561.5	0	3	A	2,162,898	2,276,742	178,138	2,098,604	2,162,898	2,478,897	30.00%	743,669	500,000	500,000
300	80.5	0.0	0.0	0.0	0.0	0.0	467,800	121.4	595.2	716.6	716.6	0			2,760,343	2,972,333	223,230	2,749,103	2,760,343	3,140,248	30.00%	942,074	936,283	936,283
303	15.2	0.0	0.0	0.0	0.0	0.0	262,340	68.1	528.7	596.8	596.8	0	4	A	2,298,874	2,408,340	212,770	2,195,570	2,298,874	2,636,203	30.00%	790,861	771,787	771,787
305	174.2	0.0	0.0	0.0	10.5	2.0	7,572,000	1,965.7	9,529.9	11,558.6	11,558.6	0			44,523,727	53,146,483	8,045,313	45,101,170	44,523,727	50,587,996	30.00%			

			Col 1	Col 2	Col 3	Col 4		Col 4(b)			Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014 2/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	Declining Enrollment Provision	Adjusted Enrollment (exc virtual)	4 yr old at-risk (9/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/16	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
		2/20/2017																						
Total		STATE TOTALS	453,447.1	450,671.4	449,941.7	454,701.7	454,701.7	3,462.0	453,403.7	460,258.5	460,258.5	458,163.7	6,854.8	54,116.6	109,322.4	9,110.1	157,626.4	10,377.2	188,800	86,093.1	12,868.2	14,252.8	3,563.6	136,972.4
338	Jefferson	Valley Falls	380.0	358.5	357.5	365.3	365.3	3.5	361.0	361.0	361.0	368.8	0.0	169.9	30.2	2.5	0.0	0.0	117	53.4	0.0	0.0	0.0	121.0
339	Jefferson	Jefferson County North	415.0	420.0	433.0	433.0	433.0	5.0	438.0	438.0	438.0	438.0	0.0	191.5	84.5	7.0	0.0	0.0	108	49.2	0.0	0.0	0.0	218.0
340	Jefferson	Jefferson West	822.0	835.0	830.5	835.0	835.0	0.0	830.5	830.5	830.5	835.0	0.0	252.5	180.4	15.0	0.0	0.0	181	82.5	0.0	0.0	0.0	461.0
341	Jefferson	Oskaloosa Public Schools	519.5	528.8	565.0	565.0	565.0	13.0	578.0	578.0	578.0	578.0	0.0	225.3	81.5	6.8	0.0	0.0	254	115.8	15.8	0.0	0.0	325.0
342	Jefferson	McLouth	484.1	451.0	447.3	460.8	460.8	12.0	459.3	459.3	459.3	472.8	0.0	201.2	114.6	9.6	0.0	0.0	157	71.6	0.0	0.0	0.0	246.5
343	Jefferson	Perry Public Schools	753.6	736.0	713.0	736.0	736.0	6.5	719.5	719.5	719.5	742.5	0.0	247.9	93.4	7.8	0.0	0.0	219	99.9	0.0	0.0	0.0	496.0
344	Linn	Pleasanton	353.0	327.5	332.5	337.7	337.7	7.5	340.0	340.0	340.0	345.2	0.0	161.8	82.1	6.8	0.0	0.0	164	74.8	14.4	0.0	0.0	75.0
345	Shawnee	Seaman	3,728.2	3,619.0	3,633.6	3,660.3	3,660.3	20.0	3,653.6	3,654.4	3,654.4	3,680.3	0.8	129.0	718.4	59.9	19.1	1.3	1,071	488.4	0.0	1,129.0	282.3	1,897.0
346	Linn	Jayhawk	503.5	530.5	536.5	536.5	536.5	10.5	547.0	550.0	550.0	547.0	3.0	218.9	170.0	14.2	1.1	0.1	282	128.6	29.6	0.0	0.0	346.0
347	Edwards	Kinsley-Offlerle	329.0	319.0	323.3	323.3	323.3	5.0	327.0	327.0	327.0	328.3	0.0	155.8	185.5	15.5	265.4	17.5	158	72.0	14.5	70.0	17.5	163.0
348	Douglas	Baldwin City	1,316.7	1,298.2	1,346.2	1,346.2	1,346.2	13.0	1,359.2	1,362.4	1,362.4	1,359.2	3.2	169.0	287.0	23.9	0.0	0.0	367	167.4	0.0	0.0	0.0	502.0
349	Stafford	Stafford	262.9	243.4	198.3	243.4	243.4	0.0	198.3	198.3	198.3	243.4	0.0	154.4	214.4	17.9	42.9	2.8	107	48.8	6.7	0.0	0.0	22.0
350	Stafford	St John-Hudson	345.0	327.4	316.0	329.5	329.5	0.0	316.0	316.0	316.0	329.5	0.0	156.2	103.5	8.6	106.8	7.0	128	58.4	3.4	0.0	0.0	49.0
351	Stafford	Macksville	235.9	212.5	222.5	223.6	223.6	2.5	225.0	225.0	225.0	226.1	0.0	153.8	14.4	1.2	212.1	14.0	114	52.0	12.0	0.0	0.0	74.5
352	Sherman	Gadland	1,041.5	879.7	880.5	933.9	933.9	0.0	880.5	887.3	887.3	923.9	6.8	251.1	221.6	18.5	381.0	25.1	351	160.1	6.4	0.0	0.0	155.0
353	Sumner	Wellington	1,551.5	1,534.5	1,538.0	1,541.3	1,541.3	7.0	1,545.0	1,545.0	1,545.0	1,548.3	0.0	93.0	338.3	28.2	4.9	0.3	738	336.5	65.6	273.8	68.5	210.0
355	Barton	Ellinwood Public Schools	414.2	424.3	429.8	429.8	429.8	0.0	429.8	429.8	429.8	429.8	0.0	189.1	112.5	9.4	0.0	0.0	167	76.2	4.6	0.0	0.0	70.0
356	Sumner	Conway Springs	480.5	470.3	450.4	470.3	470.3	0.0	450.4	450.4	450.4	470.3	0.0	200.5	185.5	15.5	0.0	0.0	104	47.4	0.0	0.0	0.0	161.9
357	Sumner	Belle Plaine	592.3	574.5	570.5	579.1	579.1	9.5	580.0	596.7	596.7	588.6	16.7	227.3	131.1	10.9	0.0	0.0	203	92.6	0.0	0.0	0.0	183.5
358	Sumner	Oxford	315.6	287.0	286.0	296.2	296.2	1.5	287.5	377.4	377.4	297.7	89.9	146.0	63.9	5.3	0.0	0.0	113	51.5	2.4	0.0	0.0	106.0
359	Sumner	Argonia Public Schools	163.9	155.0	180.5	180.5	180.5	0.0	182.0	182.0	182.0	182.0	0.0	145.0	86.5	7.2	0.0	0.0	77	35.1	3.9	0.0	0.0	55.0
360	Sumner	Caldwell	243.5	222.0	214.5	226.7	226.7	4.0	218.5	220.5	220.5	230.7	2.0	154.1	52.5	4.4	0.0	0.0	98	44.7	5.1	0.0	0.0	36.0
361	Harper	Anthony-Harper	839.8	788.5	768.1	798.8	798.8	5.5	773.6	788.3	788.3	804.3	14.7	251.6	94.6	7.9	158.5	10.4	418	190.6	43.9	0.0	0.0	417.0
362	Linn	Prairie View	864.6	852.1	884.6	884.6	884.6	0.0	884.6	884.6	884.6	884.6	0.0	252.6	194.8	16.2	6.7	0.4	351	160.1	11.5	0.0	0.0	656.5
363	Finney	Holcomb	937.3	946.5	938.0	946.5	946.5	11.0	949.0	950.0	950.0	957.5	1.0	249.7	114.9	9.6	655.6	43.2	455	207.5	39.8	0.0	0.0	82.0
364	Marshall	Marysville	701.8	689.5	686.5	692.6	692.6	9.0	695.5	695.5	695.5	701.6	0.0	244.0	350.0	29.2	0.0	0.0	232	105.8	0.0	0.0	0.0	199.6
365	Anderson	Garnett	1,022.0	988.0	988.0	988.0	988.0	0.0	953.6	953.6	953.6	988.0	0.0	247.4	218.6	18.2	0.0	0.0	352	160.5	1.5	0.0	0.0	344.5
366	Woodson	Woodson	425.6	421.5	428.0	428.0	428.0	5.5	433.5	437.5	437.5	433.5	4.0	190.2	134.2	11.2	0.0	0.0	219	99.9	23.0	0.0	0.0	183.0
367	Miami	Oswatomie	1,159.5	1,119.0	1,098.5	1,125.7	1,125.7	8.5	1,107.0	1,107.0	1,107.0	1,134.2	0.0	227.7	277.7	23.1	0.0	0.0	611	278.6	64.2	0.0	0.0	198.0
368	Miami	Paola	1,931.0	1,936.1	1,953.5	1,953.5	1,953.5	0.0	1,953.5	1,956.5	1,956.5	1,953.5	3.0	68.5	476.6	39.7	11.2	0.7	555	253.1	0.0	160.8	40.2	833.2
369	Harvey	Burton	220.5	237.0	227.5	237.0	237.0	5.0	232.5	232.5	232.5	242.0	0.0	154.4	63.0	5.3	1.3	0.1	113	51.5	9.3	0.0	0.0	26.5
371	Gray	Montezuma	238.0	206.5	192.0	212.4	212.4	3.0	195.0	202.3	202.3	215.4	7.3	152.6	82.0	6.8	165.0	10.9	68	31.0	0.0	0.0	0.0	61.5
372	Shawnee	Silver Lake	681.0	656.0	662.5	666.5	666.5	8.0	670.5	670.5	670.5	674.5	0.0	240.8	91.5	7.6	1.3	0.1	97	44.2	0.0	0.0	0.0	293.0
373	Harvey	Newton	3,329.1	3,289.3	3,211.8	3,289.3	3,289.3	28.0	3,239.8	3,252.9	3,252.9	3,317.3	13.1	116.2	718.2	59.9	520.2	34.2	1,448	660.3	87.2	0.0	0.0	304.0
374	Haskell	Sublette	476.4	432.7	419.6	442.9	442.9	10.0	429.6	431.9	431.9	452.9	2.3	195.8	5.6	0.5	790.8	52.1	228	104.0	23.9	0.0	0.0	89.0
375	Butler	Circle	1,854.8	1,860.8	1,814.4	1,860.8	1,860.8	0.0	1,814.4	1,850.4	1,850.4	1,860.8	36.0	65.2	608.9	50.7	4.0	0.3	359	163.7	0.0	469.3	117.3	700.0
376	Rice	Sterling	514.4	505.2	482.3	505.2	505.2	2.5	484.8	484.8	484.8	507.7	0.0	210.0	221.2	18.4	7.5	0.5	143	65.2	0.0	0.0	0.0	120.0
377	Atchison	Atchison Co Comm Scho	574.0	550.0	498.0	550.0	550.0	6.5	504.5	505.5	505.5	556.5	1.0	221.0	98.8	8.2	0.0	0.0	211	96.2	4.3	0.0	0.0	317.0
378	Riley	Riley County	656.5	669.4	660.4	669.4	669.4	0.0	660.4	660.4	660.4	669.4	0.0	240.1	144.9	12.1	0.0	0.0	135	61.6	0.0	0.0	0.0	408.7
379	Clay	Clay Center	1,327.4	1,312.1	1,291.0	1,312.1	1,312.1	0.0	1,291.0	1,302.4	1,302.4	1,312.1	11.4	184.1	406.2	33.9	12.7	0.8	418	190.6	0.0	0.0	0.0	388.0
380	Marshall	Vermillion	509.0	521.0	533.0	533.0	533.0	9.0	542.0	542.0	542.0	542.0	0.0	217.9	3.6	0.3	0.0	0.0	130	59.3	0.0	0.0	0.0	292.0
381	Ford	Spearsville	338.5	341.5	345.5	345.5	345.5	0.0	345.5	345.5	345.5	345.5	0.0	161.9	132.9	11.1	14.4	0.9	95	43.3	0.0	0.0	0.0	52.0
382	Pratt	Pratt	1,160.7	1,033.9	1,074.5	1,089.7	1,089.7	12.5	1,087.0															

Col 11(a)	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 17(a)	Col 18	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)							
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living Weighted FTE	Virtual Weighted FTE	KAMS FTE	FY 17 Spec Ed State Aid	Spec Ed Weighted FTE	2016-17 Subtotal Weighted FTE (exc Spec Ed)	2016-17 Subtotal Weighted FTE (exc COL)	2016-17 Total Weighted FTE	Authorized Transfers	Sequence	Audit	Republished	Computed General Fund (Inc Spec Ed)	Adopted General Fund (incl KPERS)	KPERS State Aid Block Grant	Adopted General Fund (excl KPERS)	2016-17 Adjusted Legal General Fund Budget	2016-17 LOB Base General Fund	2016-17 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	27,120.5	6,270.6	952.9	5,618.3	7,198.4	44.0	456,830,626	118,595.2	681,497.2	794,474.1	800,092.4	10,109,504				3,092,065,433	3,485,721,558	367,609,313	3,118,112,245	3,091,873,399	3,499,255,693	86.76	1,079,333,315	1,067,746,822	1,058,546,917
338	33.6	0.0	0.0	0.0	0.0	0.0	613,598	159.3	628.2	787.5	787.5	0	4	A		3,033,450	3,518,685	274,980	3,243,705	3,033,450	3,434,216	30.00%	1,030,265	1,056,443	1,030,265
339	52.9	0.0	0.0	0.0	0.0	0.0	692,557	179.8	738.6	899.9	918.4	0				3,537,677	3,814,780	298,989	3,515,881	3,537,677	4,008,871	30.00%	1,202,661	1,171,469	1,171,469
340	84.0	0.0	0.0	0.0	0.0	1.0	1,172,974	304.5	1,270.0	1,574.5	1,574.5	0	2	A		6,064,974	6,709,540	531,072	6,178,468	6,064,974	6,870,784	30.00%	2,061,235	2,035,421	2,035,421
341	69.5	0.0	0.0	0.0	0.0	0.0	1,086,098	282.0	1,012.2	1,294.2	1,294.2	0				4,985,258	5,293,501	410,543	4,882,958	4,985,258	5,626,386	30.00%	1,687,916	1,591,626	1,591,626
342	55.1	0.0	0.0	0.0	0.0	0.0	798,539	207.3	810.3	1,017.6	1,017.6	0	2	A		3,919,795	4,379,904	322,718	4,057,186	3,919,795	4,436,786	30.00%	1,331,036	1,340,050	1,331,036
343	106.8	0.0	0.0	0.0	0.0	0.0	1,091,832	283.4	1,204.9	1,488.3	1,488.3	0				5,732,932	6,565,468	535,001	6,030,467	5,732,932	6,501,833	30.00%	1,950,550	2,024,282	1,950,550
344	22.1	0.0	0.0	0.0	0.0	0.0	274,214	71.2	625.1	696.3	696.3	0				2,682,148	3,195,110	278,628	2,916,482	2,682,148	3,080,913	30.00%	924,274	987,719	924,274
345	277.7	0.0	0.0	0.0	0.8	0.0	3,920,500	1,017.8	4,919.7	5,937.5	5,937.5	0				22,871,250	26,172,652	2,897,792	23,274,860	22,871,250	26,006,361	30.00%	7,801,908	7,475,889	7,475,889
346	94.2	0.0	0.0	0.0	3.2	0.0	599,275	155.6	1,035.8	1,191.4	1,191.4	0				4,589,273	4,750,332	381,985	4,368,347	4,589,273	5,235,649	30.00%	1,570,695	1,534,596	1,534,596
347	54.1	0.0	0.0	0.0	0.0	1.0	477,875	124.1	676.2	800.3	800.3	0				3,082,756	3,497,309	296,954	3,200,355	3,082,756	3,509,523	30.00%	1,052,857	1,032,998	1,032,998
348	105.5	0.0	0.0	0.0	3.4	1.0	1,395,677	362.3	1,829.4	2,191.7	2,191.7	0				8,442,428	9,135,008	790,007	8,345,001	8,442,428	9,589,927	30.00%	2,876,978	2,824,943	2,824,943
349	10.7	0.0	0.0	0.0	0.0	0.0	310,625	80.6	484.7	565.3	565.3	0				2,177,536	2,389,294	209,664	2,179,630	2,177,536	2,486,928	30.00%	746,078	740,990	740,990
350	20.8	0.0	0.0	0.0	0.0	0.0	439,280	114.0	583.9	697.9	697.9	0				2,688,311	3,127,578	253,468	2,874,110	2,688,311	3,060,991	31.00%	948,907	981,774	948,907
351	29.8	0.0	0.0	0.0	0.0	0.0	357,080	92.7	488.9	581.6	581.6	0				2,240,233	2,651,606	255,901	2,395,705	2,240,233	2,552,241	30.00%	765,672	803,447	765,672
352	65.0	0.0	0.0	0.0	7.1	1.0	1,048,300	272.1	1,468.2	1,740.3	1,740.3	0				6,703,636	7,771,232	673,056	7,098,176	6,703,636	7,604,149	30.00%	2,281,245	2,408,048	2,281,245
353	60.1	0.0	0.0	0.0	0.0	0.0	2,023,000	525.2	2,200.5	2,725.7	2,725.7	0	6	A		10,499,396	11,425,888	1,132,546	10,293,342	10,499,396	11,903,245	30.00%	3,570,974	3,471,792	3,471,792
355	23.6	0.0	0.0	0.0	0.0	0.0	547,207	142.1	732.7	874.8	874.8	0				3,369,730	3,785,027	404,232	3,380,795	3,369,730	3,837,030	30.00%	1,151,109	1,091,193	1,091,193
356	45.3	0.0	0.0	0.0	0.0	0.0	520,555	135.1	779.0	914.1	914.1	0				3,521,113	4,066,676	421,623	3,645,053	3,521,113	4,018,265	30.00%	1,205,480	1,248,630	1,205,480
357	43.2	0.0	0.0	0.0	17.5	0.0	826,634	214.6	980.1	1,194.7	1,194.7	0	3	A		4,601,984	5,248,490	450,635	4,797,855	4,601,984	5,267,727	30.00%	1,580,318	1,588,804	1,580,318
358	31.5	0.0	0.0	0.0	94.4	0.0	470,500	122.1	628.8	750.9	750.9	0				2,892,467	3,500,250	249,676	3,250,574	2,892,467	2,889,332	30.00%	866,800	925,529	866,800
359	20.0	0.0	0.0	0.0	0.0	0.0	250,000	64.9	393.2	458.1	458.1	0	3	A		1,764,601	1,771,172	1,616,395	1,764,601	1,764,601	2,015,468	30.00%	604,640	502,720	502,720
360	14.7	0.0	0.0	0.0	2.1	0.0	327,397	85.0	455.8	540.8	540.8	0				2,083,162	2,366,239	203,088	2,163,151	2,083,162	2,364,510	33.00%	780,288	806,220	780,288
361	127.0	0.0	0.0	0.0	15.4	0.0	1,103,692	286.5	1,451.1	1,737.6	1,737.6	0				6,693,235	7,113,390	584,243	6,529,147	6,693,235	7,549,985	29.37%	2,217,431	2,316,214	2,217,431
362	156.8	0.0	0.0	0.0	0.0	0.0	1,399,600	363.3	1,482.2	1,845.5	1,845.5	0				7,108,866	8,147,624	7,299,390	7,108,866	8,067,723	30.00%	2,420,317	2,459,649	2,420,317	
363	29.2	0.0	0.0	0.0	1.1	0.0	560,162	145.4	1,537.6	1,683.0	1,683.0	0				6,482,916	7,106,349	671,438	6,434,911	6,482,916	7,459,047	30.00%	2,237,714	2,150,000	2,150,000
364	62.7	0.0	0.0	0.0	0.0	0.0	646,240	167.8	1,143.3	1,311.1	1,311.1	0				5,050,357	5,807,862	691,992	5,115,870	5,050,357	5,996,968	30.00%	1,799,090	1,803,805	1,799,090
365	101.8	0.0	0.0	0.0	0.0	0.0	941,661	244.5	1,517.4	1,761.9	1,761.9	0				6,786,839	7,181,717	709,660	6,786,839	7,754,787	30.00%	2,326,436	2,484,409	2,326,436	
366	62.2	0.0	0.0	0.0	4.2	0.0	563,503	146.3	824.2	970.5	970.5	0				3,738,366	4,024,076	347,896	3,738,366	3,738,366	4,245,303	30.00%	1,273,591	1,261,137	1,261,137
367	48.0	0.0	0.0	0.0	0.0	0.0	2,022,700	525.1	1,775.8	2,300.9	2,300.9	0				8,863,067	10,102,390	813,176	9,289,214	8,863,067	9,996,042	30.00%	2,998,813	3,027,917	2,998,813
368	169.5	0.0	0.0	0.0	3.2	0.0	2,181,887	566.4	2,528.4	3,094.8	3,094.8	0				11,921,170	14,334,082	2,356,313	11,977,769	11,921,170	13,520,035	33.00%	4,461,612	4,307,408	4,307,408
369	9.9	0.0	0.0	0.0	0.0	0.0	317,600	82.5	472.5	555.0	555.0	0	3	A		2,137,860	2,323,021	207,600	2,115,421	2,137,860	2,439,125	30.00%	731,738	696,502	696,502
371	22.5	0.0	0.0	0.0	7.7	0.0	176,000	45.7	446.9	492.6	492.6	0				1,897,495	2,350,644	223,670	2,126,974	1,897,495	2,148,008	30.00%	644,402	691,455	644,402
372	63.6	0.0	0.0	0.0	0.0	0.0	622,300	161.6	1,030.8	1,192.4	1,192.4	0	6	A		4,593,125	5,219,072	579,577	4,639,495	4,593,125	5,250,592	30.00%	1,575,178	1,592,469	1,575,178
373	70.9	0.0	0.0	0.0	13.8	1.0	2,912,142	756.0	4,360.8	5,116.8	5,116.8	0	3	A		20,019,279	23,312,966	2,906,632	20,406,334	20,019,279	22,544,313	30.00%	6,763,294	6,911,599	6,763,294
374	34.2	0.0	0.0	0.0	2.4	0.0	264,654	68.7	865.8	934.5	934.5	0				3,762,694	4,347,837	417,059	3,762,694	3,762,694	4,187,708	30.00%	1,256,312	1,277,892	1,256,312
375	143.8	0.0	0.0	0.0	37.8	0.0	1,632,000	423.7	2,439.6	2,863.3	2,863.3	100,000				11,129,432	12,296,407	1,194,064	11,102,343	11,129,432	12,416,082	30.00%	3,724,825	3,556,907	3,556,907
376	35.9	0.0	0.0	0.0	0.0	0.0	711,573	184.7	837.7	1,022.4	1,022.4	0				3,938,285	4,381,448	385,370	3,996,078	3,938,285	4,472,846	30.00%	1,341,854	1,337,550	1,337,550
377	91.0	0.0	0.0	0.0	1.1	0.0	852,706	221.4	978.3	1,199.7	1,199.7	0				4,621,244	5,365,855	420,524	4,621,244	4,621,244	5,258,280	30.00%			

			Col 1	Col 2	Col 3	Col 4		Col 4(b)			Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	Declining Enrollment Provision	Adjusted Enrollment (exc virtual)	4 yr old at-risk (9/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2016	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/16	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	New Facilities FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year
	2/20/2017																							
Total	STATE TOTALS		453,447.1	450,671.4	449,941.7	454,701.7	454,701.7	3,462.0	453,403.7	460,258.5	460,258.5	458,163.7	6,854.8	54,116.6	109,322.4	9,110.1	157,626.4	10,377.2	188,800	86,093.1	12,868.2	14,252.8	3,563.6	136,972.4
407	Russell	Russell County	762.7	792.5	799.2	799.2	799.2	0.0	799.2	799.2	799.2	799.2	0.0	251.4	205.6	17.1	0.0	0.0	351	160.1	21.9	0.0	0.0	133.0
408	Marion	Marion-Florence	486.0	498.0	484.5	498.0	498.0	0.0	484.5	493.5	493.5	498.0	0.0	207.6	199.9	16.7	0.0	0.0	174	79.3	0.0	0.0	0.0	168.0
409	Atchison	Atchison Public Schools	1,564.5	1,606.3	1,632.5	1,632.5	1,632.5	18.5	1,651.0	1,651.0	1,651.0	1,651.0	0.0	57.9	179.3	14.9	8.2	0.5	962	438.7	101.0	0.0	0.0	238.0
410	Marion	Durham-Hillsboro-Lehigh	534.3	523.4	545.0	545.0	545.0	2.5	547.5	558.4	558.4	547.5	10.9	219.1	343.9	28.7	16.6	1.1	161	73.4	0.0	0.0	0.0	159.0
411	Marion	Goessel	276.1	266.0	263.0	268.4	268.4	0.0	263.0	263.0	263.0	268.4	0.0	152.4	150.3	12.5	0.0	0.0	61	27.8	0.0	28.1	7.0	105.0
412	Sheridan	Hoxie Community School	339.0	355.3	371.4	371.4	371.4	0.0	371.4	371.4	371.4	371.4	0.0	170.8	54.5	4.5	0.0	0.0	101	46.1	0.0	0.0	0.0	114.5
413	Neosho	Chanute Public Schools	1,750.7	1,733.0	1,746.2	1,746.2	1,746.2	17.0	1,763.2	1,767.5	1,767.5	1,763.2	4.3	61.8	523.3	43.6	116.6	7.7	960	437.8	100.8	0.0	0.0	595.0
415	Brown	Hiawatha	837.2	852.0	880.6	880.6	880.6	0.0	880.6	888.2	888.2	880.6	7.6	252.7	410.5	34.2	0.0	0.0	386	176.0	23.8	0.0	0.0	260.0
416	Miami	Louisburg	1,661.5	1,662.4	1,611.1	1,662.4	1,662.4	0.0	1,611.1	1,621.7	1,621.7	1,662.4	10.6	58.3	0.4	0.0	49.5	3.3	210	95.8	0.0	0.0	0.0	666.0
417	Morris	Morris County	703.3	708.7	689.3	708.7	708.7	7.5	696.8	696.8	696.8	716.2	0.0	245.5	167.7	14.0	21.5	1.4	248	113.1	0.0	0.0	0.0	252.8
418	McPherson	McPherson	2,267.8	2,287.4	2,245.7	2,287.4	2,287.4	10.5	2,256.2	2,259.2	2,259.2	2,297.9	3.0	80.5	539.3	44.9	47.1	3.1	685	312.4	0.0	111.5	27.9	165.0
419	McPherson	Canton-Galva	356.5	357.4	327.3	357.4	357.4	3.0	330.3	330.3	330.3	360.4	0.0	167.1	85.4	7.1	0.0	0.0	103	47.0	0.0	0.0	0.0	179.0
420	Osage	Osage City	631.0	634.5	649.0	649.0	649.0	0.0	649.0	653.0	653.0	649.0	4.0	237.3	90.8	7.6	0.0	0.0	239	109.0	3.0	6.1	1.5	80.5
421	Osage	Lyndon	399.5	396.5	416.0	416.0	416.0	0.0	416.0	418.0	418.0	416.0	2.0	185.0	43.5	3.6	0.0	0.0	122	55.6	0.0	0.0	0.0	158.0
422	Kiowa	Kiowa County	229.0	232.5	233.5	233.5	233.5	0.0	233.5	343.4	343.4	233.5	109.9	154.2	56.0	4.7	0.0	0.0	67	30.6	0.0	0.0	0.0	76.0
423	McPherson	Moundridge	401.2	377.3	378.4	385.6	385.6	5.0	383.4	383.4	383.4	396.0	0.0	177.1	74.0	6.2	0.0	0.0	77	35.1	0.0	0.0	0.0	77.0
426	Republic	Pike Valley	205.5	211.5	210.0	211.5	211.5	0.0	210.0	210.0	210.0	211.5	0.0	152.0	50.6	4.2	1.0	0.1	89	40.6	4.4	0.0	0.0	92.0
428	Barton	Great Bend	3,004.0	2,924.5	2,778.5	2,924.5	2,924.5	15.5	2,794.0	2,794.0	2,794.0	2,940.0	0.0	103.0	630.4	52.5	2,202.3	145.0	1,687	769.3	177.1	0.0	0.0	171.0
429	Doniphan	Troy Public Schools	317.0	326.5	324.5	326.5	326.5	0.0	324.5	324.5	324.5	326.5	0.0	155.1	110.2	9.2	0.0	0.0	73	33.3	0.0	0.0	0.0	82.0
430	Brown	South Brown County	545.5	548.0	549.0	549.0	549.0	0.0	549.0	549.0	549.0	549.0	0.0	219.4	13.6	1.1	39.6	2.6	334	152.3	35.1	0.0	0.0	319.5
431	Barton	Hoisington	680.0	692.4	705.7	705.7	705.7	12.0	717.7	717.7	717.7	717.7	0.0	245.6	402.5	33.5	0.3	0.0	334	152.3	26.9	0.0	0.0	92.0
432	Ellis	Victoria	281.0	286.5	270.2	286.5	286.5	0.0	270.2	270.2	270.2	286.5	0.0	149.0	110.4	9.2	0.0	0.0	36	16.4	0.0	0.0	0.0	56.0
434	Osage	Santa Fe Trail	982.5	963.7	945.0	963.7	963.7	10.5	955.5	962.3	962.3	974.2	6.8	248.5	0.4	0.0	1.0	0.1	409	186.5	20.0	40.7	10.2	704.5
435	Dickinson	Abilene	1,549.2	1,524.3	1,487.8	1,524.3	1,524.3	0.0	1,487.8	1,510.3	1,510.3	1,524.3	22.5	104.0	554.1	46.2	42.8	2.8	588	268.1	14.8	345.5	86.4	241.8
436	Montgomery	Caney Valley	721.5	735.5	712.5	735.5	735.5	10.5	723.0	731.0	731.0	746.0	8.0	248.2	208.9	17.4	1.1	0.1	304	138.6	12.3	0.0	0.0	296.5
437	Shawnee	Auburn Washburn	5,874.8	5,976.2	6,008.4	6,008.4	6,008.4	35.0	6,043.4	6,045.4	6,045.4	6,043.4	2.0	211.8	1,364.1	113.7	4.0	0.3	1,559	710.9	0.0	0.0	0.0	3,338.0
438	Pratt	Skyline Schools	392.0	394.5	398.5	398.5	398.5	0.0	398.5	398.5	398.5	398.5	0.0	179.6	90.8	7.6	6.3	0.4	96	43.8	0.0	0.0	0.0	131.0
439	Harvey	Sedgewick Public Schools	483.9	459.0	461.0	468.0	468.0	0.0	461.0	461.0	461.0	468.0	0.0	199.9	215.2	17.9	0.0	0.0	150	68.4	0.0	0.0	0.0	67.0
440	Harvey	Halstead	753.4	719.5	726.0	733.0	733.0	10.0	736.0	736.0	736.0	743.0	0.0	247.9	496.7	41.4	48.6	3.2	251	114.5	0.0	0.0	0.0	323.0
443	Ford	Dodge City	6,326.5	6,412.6	6,513.3	6,513.3	6,513.3	74.5	6,587.8	6,598.2	6,598.2	6,587.8	10.4	230.8	1,665.3	138.8	13,774.2	906.8	4,915	2,241.2	516.1	0.0	0.0	2,685.0
444	Rice	Little River	319.3	309.4	295.5	309.4	309.4	5.0	300.5	300.5	300.5	314.4	0.0	150.7	11.2	0.9	3.0	0.2	64	29.2	0.0	0.0	0.0	146.5
445	Montgomery	Coffeyville	1,629.5	1,626.6	1,630.8	1,630.8	1,630.8	28.0	1,658.8	1,668.3	1,668.3	1,658.8	9.5	58.1	387.4	32.3	359.9	23.7	1,200	547.2	126.0	0.0	0.0	386.0
446	Montgomery	Independence	1,924.8	1,916.0	1,895.8	1,916.0	1,916.0	14.0	1,909.8	1,909.8	1,909.8	1,930.0	0.0	67.6	289.5	24.1	73.2	4.8	1,088	496.1	114.2	0.0	0.0	306.0
447	Montgomery	Cherryvale	793.0	770.7	778.9	780.9	780.9	10.0	788.9	830.5	830.5	790.9	41.6	251.0	182.0	15.2	0.0	0.0	455	207.5	47.8	0.0	0.0	122.0
448	McPherson	Inman	412.3	410.1	410.1	410.1	410.1	7.0	408.9	409.4	409.4	417.1	0.5	185.4	306.8	25.6	0.0	0.0	87	39.7	0.0	0.0	0.0	101.0
449	Leavenworth	Easton	620.1	599.5	590.8	603.5	603.5	0.0	590.8	590.8	590.8	603.5	0.0	230.0	228.0	19.0	0.0	0.0	143	65.2	0.0	0.0	0.0	326.7
450	Shawnee	Shawnee Heights	3,488.5	3,427.0	3,386.4	3,434.0	3,434.0	0.0	3,386.4	3,391.7	3,391.7	3,434.0	5.3	120.3	453.3	37.8	186.1	12.3	955	435.5	0.0	0.0	0.0	2,607.0
452	Stanton	Stanton County	415.6	430.2	420.0	430.2	430.2	1.5	422.0	422.0	422.0	431.7	0.0	189.7	205.4	17.1	498.9	32.8	178	81.2	7.7	0.0	0.0	126.0
453	Leavenworth	Leavenworth	3,507.7	3,463.3	3,525.2	3,525.2	3,525.2	50.0	3,575.2	3,642.0	3,642.0	3,575.2	66.8	125.3	621.0	51.8	103.0	6.8	1,897	865.0	199.2	0.0	0.0	552.0
454	Osage	Burlingame Public School	298.1	292.0	283.4	292.0	292.0	2.0	285.4	285.4	285.4	294.0	0.0	147.0	55.4	4.6	0.5	0.0	101	46.1	0.0	0.0	0.0	43.0
456	Osage	Marais Des Cygnes Valley	254.5	233.5	213.0	233.7	233.7	0.0	213.0	213.0	213.0	233.7	0.0	154.2	69.3	5.8	0.0	0.0	106	48.3	7.7	0.0	0.0	120.0
457	Finney	Garden City	7,055.2	7,139.5	7,092.7	7,139.5	7,139.5	96.0	7,188.7	7,245.8	7,245.8	7,235.5	57.1	253.5	2,089.8	174.2	9,046.8	595.6	4,615	2,104.4	48			

Col 11(a)	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 17(a)	Col 18	Col 19	Col 20	Col 20(a)	Col 20(b)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)							
										Old Formula	New Formula S87	New Formula S87													
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 17 Spec Ed State Aid	Spec Ed Weighted FTE	2016-17 Subtotal Weighted FTE (exc Spec Ed)	2016-17 Subtotal Weighted FTE (exc COL)	2016-17 Total Weighted FTE	Authorized Transfers	Sequence	Audit	Republished	Computed General Fund (Inc Spec Ed)	Adopted General Fund (incl KPERs)	KPERs State Aid Block Grant	Adopted General Fund (excl KPERs)	2016-17 Adjusted Legal General Fund Budget	2016-17 LOB Base General Fund	2016-17 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	27,120.5	6,270.6	952.9	5,618.3	7,198.4	44.0	456,830,626	118,595.2	681,497.2	794,474.1	800,092.4	10,109,504				3,092,065,433	3,485,721,558	367,609,313	3,118,112,245	3,091,873,399	3,499,255,693	86.76	1,079,333,315	1,067,746,822	1,058,546,917
407	50.3	0.0	0.0	0.0	0.0	0.0	866,400	224.9	1,300.0	1,524.9	1,524.9	0				5,873,915	6,220,096	632,299	5,587,797	5,873,915	6,703,400	33.00%	2,212,122	2,111,500	2,111,500
408	51.0	0.0	0.0	0.0	9.5	0.0	771,680	200.3	862.1	1,062.4	1,062.4	0				4,092,365	4,389,982	373,776	4,016,206	4,599,854	5,379,956	30.00%	1,379,952	1,349,977	1,349,977
409	47.6	0.0	0.0	0.0	0.0	0.0	1,916,000	497.4	2,311.6	2,809.0	2,809.0	0				10,820,268	12,088,499	1,590,285	10,498,214	10,820,268	12,295,084	30.00%	3,688,525	3,578,462	3,578,462
410	48.6	0.0	0.0	0.0	11.4	0.0	854,561	221.8	929.8	1,151.6	1,151.6	0				4,435,963	4,832,314	480,662	4,435,963	4,478,177	4,414,652	33.00%	1,642,798	1,621,498	1,621,498
411	29.9	0.0	0.0	0.0	0.0	0.0	457,346	118.7	498.0	616.7	616.7	30,000	4	A		2,405,528	2,645,875	201,627	2,444,248	2,405,528	2,693,366	33.00%	888,811	863,699	863,699
412	48.0	0.0	0.0	0.0	0.0	2.0	339,177	88.1	642.8	730.9	730.9	140,232				2,955,659	2,952,852	284,227	2,668,625	2,952,852	3,250,880	30.00%	975,264	887,978	887,978
413	117.5	0.0	0.0	0.0	4.5	0.0	2,191,282	568.9	2,536.9	3,105.8	3,105.8	0	6	A		11,963,542	13,173,383	1,136,579	12,036,804	11,963,542	13,561,758	30.00%	4,068,527	4,068,527	4,068,527
415	77.1	0.0	0.0	0.0	8.0	1.0	1,054,497	273.8	1,453.4	1,727.2	1,727.2	0	4	A		6,653,174	7,070,093	619,454	6,450,639	6,653,174	7,539,853	30.00%	2,261,956	2,143,811	2,143,811
416	134.8	0.0	0.0	0.0	11.1	0.0	1,343,688	348.8	1,965.7	2,314.5	2,314.5	0				8,915,454	10,219,174	877,824	9,341,350	8,915,454	10,119,842	33.00%	3,339,548	3,528,496	3,339,548
417	84.3	0.0	0.0	0.0	0.0	0.0	616,445	160.0	1,174.5	1,334.5	1,334.5	0				5,140,494	5,625,011	500,600	5,124,411	5,140,494	5,946,078	30.00%	1,783,823	1,782,072	1,782,072
418	45.8	0.0	0.0	0.0	3.2	0.0	3,400,000	882.7	2,815.7	3,698.4	3,698.4	0				14,246,237	16,422,554	2,136,750	14,285,804	14,246,237	16,028,125	33.00%	5,289,281	5,028,614	5,028,614
419	49.5	0.0	0.0	0.0	0.0	0.0	461,065	119.7	631.1	750.8	750.8	0	3	A		2,892,082	3,276,154	292,972	2,983,182	2,892,082	3,294,704	33.00%	1,087,252	1,151,022	1,087,252
420	25.1	0.0	0.0	0.0	4.2	0.0	791,326	205.4	1,036.7	1,242.1	1,242.1	0				4,784,569	5,205,801	429,434	4,776,367	4,784,569	5,458,041	30.00%	1,637,412	1,623,808	1,623,808
421	40.8	0.0	0.0	0.0	2.1	0.0	476,236	123.6	703.1	826.7	826.7	0				3,184,448	3,507,712	275,440	3,232,272	3,184,448	3,676,527	30.00%	1,102,958	1,111,848	1,102,958
422	31.9	0.0	0.0	0.0	115.4	0.0	359,200	93.3	570.3	663.6	663.6	0				2,556,187	3,090,357	314,113	2,776,244	2,556,187	2,401,701	30.00%	720,510	711,197	711,197
423	25.4	0.0	0.0	0.0	0.0	0.0	528,887	137.3	634.4	771.7	771.7	0				2,972,588	3,350,171	256,667	3,093,504	2,972,588	3,377,343	33.00%	1,114,523	1,153,795	1,114,523
426	30.7	0.0	0.0	0.0	0.0	0.0	218,400	56.7	443.5	500.2	500.2	0				1,926,770	2,147,384	172,542	1,974,842	1,926,770	2,282,673	30.00%	684,802	686,149	684,802
428	49.2	0.0	0.0	0.0	0.0	0.0	2,365,047	614.0	4,236.1	4,850.1	4,850.1	0				18,682,585	21,993,596	2,949,455	19,044,141	18,682,585	21,385,136	30.00%	6,415,541	6,499,570	6,415,541
429	23.8	0.0	0.0	0.0	0.0	0.0	355,000	92.2	547.9	640.1	640.1	0				2,465,665	2,646,324	172,117	2,474,207	2,465,665	2,815,071	30.00%	844,521	846,088	844,521
430	76.4	0.0	0.0	0.0	0.0	0.0	785,000	203.8	1,035.9	1,239.7	1,239.7	0	3	A		4,775,324	5,377,045	504,255	4,872,790	4,775,324	5,481,584	30.00%	1,644,475	1,680,979	1,644,475
431	33.5	0.0	0.0	0.0	0.0	1.0	794,000	206.1	1,210.5	1,416.6	1,416.6	0				5,456,743	5,647,395	452,030	5,195,365	5,456,743	6,224,655	30.00%	1,867,397	1,743,769	1,743,769
432	20.8	0.0	0.0	0.0	0.0	1.0	227,804	59.1	482.9	542.0	542.0	20				2,087,804	2,328,833	197,179	2,131,654	2,087,804	2,434,398	30.00%	730,319	739,614	730,319
434	149.1	0.0	0.0	0.0	7.1	0.0	1,423,871	369.6	1,595.7	1,965.3	1,965.3	0				7,570,336	8,265,434	586,845	7,678,589	7,570,336	8,556,685	30.00%	2,567,006	2,562,170	2,562,170
435	55.9	0.0	0.0	0.0	23.6	0.0	1,440,894	374.1	2,126.1	2,500.2	2,500.2	0				9,630,770	10,403,117	987,650	9,612,467	9,630,770	10,881,119	30.00%	3,264,336	3,137,115	3,137,115
436	73.3	0.0	0.0	0.0	8.4	0.0	449,508	116.7	1,244.3	1,361.0	1,361.0	0				5,242,572	5,852,366	550,902	5,301,464	5,242,572	6,076,121	30.00%	1,822,836	1,845,466	1,822,836
437	488.7	0.0	0.0	0.0	2.1	0.0	5,653,050	1,467.6	7,570.9	9,038.5	9,038.5	906,781				35,723,083	39,182,439	4,341,339	34,841,100	35,723,083	39,636,962	30.00%	11,891,089	11,614,736	11,614,736
438	49.5	0.0	0.0	0.0	0.0	0.0	485,750	126.1	679.4	805.5	805.5	0				3,102,786	3,366,013	283,166	3,027,862	3,102,786	3,536,256	31.00%	1,096,239	1,080,330	1,080,330
439	16.9	0.0	0.0	0.0	0.0	0.0	518,792	134.7	771.1	905.8	905.8	0				3,489,142	3,962,365	351,564	3,610,801	3,489,142	3,981,931	30.00%	1,194,309	1,196,000	1,194,309
440	73.9	0.0	0.0	0.0	0.0	0.0	664,036	172.4	1,223.9	1,396.3	1,396.3	0				5,378,548	5,989,924	526,376	5,378,548	5,378,548	6,159,347	30.00%	1,847,804	1,883,765	1,847,804
443	497.3	0.0	0.0	0.0	10.9	1.0	5,908,550	1,533.9	11,130.7	12,664.6	12,664.6	0				48,784,039	53,220,236	5,536,540	47,683,696	48,784,039	55,831,962	30.00%	16,749,589	16,008,101	16,008,101
444	46.2	0.0	0.0	0.0	0.0	0.0	453,604	117.8	541.6	659.4	659.4	0	2	A		2,540,000	2,892,037	214,068	2,677,969	2,540,000	2,885,388	30.00%	865,616	911,216	865,616
445	83.3	0.0	0.0	0.0	10.0	0.0	1,387,667	360.2	2,539.4	2,899.6	2,899.6	0				11,169,259	12,441,979	1,107,368	11,334,611	11,169,259	12,905,650	30.00%	3,871,695	3,946,454	3,871,695
446	79.1	0.0	0.0	0.0	0.0	0.0	1,512,115	392.6	2,715.9	3,108.5	3,108.5	0	4	A		11,973,942	13,259,627	1,271,477	11,988,150	11,973,942	13,706,506	30.00%	4,111,952	4,108,647	4,108,647
447	35.4	0.0	0.0	0.0	43.7	0.0	601,441	156.1	1,391.5	1,547.6	1,547.6	0				5,961,355	6,759,810	671,178	6,088,632	5,961,355	6,661,168	30.00%	1,998,350	2,013,841	1,998,350
448	30.8	0.0	0.0	0.0	0.5	0.0	533,642	138.5	699.1	837.6	837.6	0				3,226,435	3,477,670	303,820	3,226,435	3,226,435	3,670,356	33.00%	1,211,217	1,196,840	1,196,840
449	72.8	0.0	0.0	0.0	0.0	0.0	861,742	223.7	990.5	1,214.2	1,214.2	0				4,677,098	5,418,650	496,399	4,922,251	4,677,098	5,309,087	30.00%	1,592,726	1,687,280	1,592,726
450	381.7	0.0	0.0	0.0	5.6	0.0	3,115,900	808.9	4,427.2	5,236.1	5,236.1	900,000				21,069,457	23,762,701	2,441,290	21,321,411	21,069,457	22,968,884	30.00%	6,890,665	6,967,765	6,890,665
452	52.2																								

			Col 1	Col 2	Col 3	Col 4		Col 4(b)				Col 4(c)	Col 5	Col 6	Col 7	Col 7(a)	Col 8	Col 8(a)	Col 9	Col 9(a)	Col 9(b)	Col 10	Col 10(a)	Col 11	
USD #	County	District Name	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2015	FTE Enroll (exc 4 yr old at-risk exc virtual) 9/20/2016	Declining Enrollment Provision	Adjusted Enrollment (exc virtual)	4 yr old at-risk (9/20)	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual) 9/20/2014	FTE Enroll (inc 4 yr old at-risk inc virtual inc 2/20) 9/20/2014	Total Adjusted Enrollment	Virtual FTE (Info Only) 9/20/16	Low and High Enroll Weighted FTE	CTE Contact Hrs	CTE Weighted FTE	Bilingual Contact Hrs	Bilingual Weighted FTE	At-Risk Headcount	At-Risk Weighted FTE	High At-Risk Weighted FTE	New Facilities Weighted FTE	New Facilities Weighted FTE	Transp Over 2.5 Current Year	
			453,447.1	450,671.4	449,941.7	454,701.7	454,701.7	3,462.0	453,403.7	460,258.5	460,258.5	458,163.7	6,854.8	54,116.6	109,322.4	9,110.1	157,626.4	10,377.2	188,800	86,093.1	12,868.2	14,252.8	3,563.6	136,972.4	
Total		STATE TOTALS																							
483	Seward	Kismet-Plains	679.5	667.0	656.5	667.7	667.7	14.0	670.5	670.5	670.5	681.7	0.0	241.7	88.7	7.4	2,657.7	175.0	460	209.8	48.3	0.0	0.0	580.0	
484	Wilson	Fredonia	642.5	631.3	630.0	634.6	634.6	8.0	638.0	644.9	644.9	642.6	6.9	236.3	130.9	10.9	0.0	0.0	299	136.3	24.1	0.0	0.0	158.0	
487	Dickinson	Herington	442.5	421.5	423.3	429.1	429.1	6.5	429.8	439.2	439.2	435.6	9.4	190.8	47.6	4.0	0.0	0.0	207	94.4	18.1	0.0	0.0	52.0	
489	Ellis	Hays	2,779.1	2,787.5	2,863.7	2,863.7	2,863.7	20.0	2,883.7	2,931.4	2,931.4	2,883.7	47.7	101.0	545.6	45.5	630.4	41.5	1,018	464.2	2.1	0.0	0.0	716.0	
490	Butler	El Dorado	1,851.0	1,834.0	1,835.8	1,840.3	1,840.3	15.0	1,850.8	1,855.5	1,855.5	1,855.3	4.7	65.0	312.5	26.0	10.6	0.7	889	405.4	80.3	0.0	0.0	680.0	
491	Douglas	Eudora	1,589.7	1,629.7	1,630.6	1,630.6	1,630.6	0.0	1,630.6	1,649.7	1,649.7	1,630.6	19.1	57.1	486.2	40.5	5.7	0.4	496	226.2	0.0	0.0	0.0	157.0	
492	Butler	Flinthills	254.3	250.4	263.2	263.2	263.2	0.0	263.2	265.1	265.1	263.2	1.9	153.1	99.4	8.3	0.0	0.0	87	39.7	0.0	0.0	0.0	144.0	
493	Cherokee	Columbus	960.4	919.0	923.0	934.1	934.1	14.5	937.5	937.5	937.5	948.6	0.0	250.3	328.7	27.4	0.0	0.0	454	207.0	41.0	0.0	0.0	357.0	
494	Hamilton	Syracuse	490.5	495.0	487.0	495.0	495.0	10.0	497.0	497.0	497.0	505.0	0.0	209.3	214.2	17.9	696.7	45.9	258	117.6	27.1	11.7	2.9	74.5	
495	Pawnee	Ft Larned	864.8	839.5	875.1	875.1	875.1	13.5	888.6	888.6	888.6	888.6	0.0	252.5	317.4	26.5	28.2	1.9	396	180.6	26.6	0.0	0.0	173.0	
496	Pawnee	Pawnee Heights	112.5	134.5	139.0	139.0	139.0	0.0	139.0	141.7	141.7	139.0	2.7	126.6	0.0	0.0	0.6	0.0	38	17.3	0.0	0.0	0.0	65.5	
497	Douglas	Lawrence	10,088.0	10,227.3	10,324.0	10,324.0	10,324.0	29.0	10,353.0	11,434.2	11,434.2	10,353.0	1,081.2	362.8	2,166.8	180.6	2,526.7	166.3	3,314	1,511.2	0.0	943.0	235.8	2,622.0	
498	Marshall	Valley Heights	403.5	372.5	377.0	384.3	384.3	3.5	380.5	380.5	380.5	387.8	0.0	176.2	122.2	10.2	0.0	0.0	150	68.4	3.9	0.0	0.0	230.0	
499	Cherokee	Galena	785.2	767.2	784.0	784.0	784.0	13.0	797.0	807.3	807.3	797.0	10.3	251.3	233.3	19.4	0.0	0.0	449	204.7	47.1	0.0	0.0	26.0	
500	Wyandotte	Kansas City	20,238.7	19,981.5	20,140.0	20,108.1	20,108.1	285.0	20,389.0	20,520.0	20,520.0	20,393.1	131.0	714.6	6,758.8	563.2	26,363.8	1,735.6	16,816	7,668.1	1,765.7	282.0	70.5	3,595.0	
501	Shawnee	Topeka Public Schools	12,973.3	12,872.5	12,793.4	12,879.7	12,879.7	100.0	12,893.4	12,959.8	12,959.8	12,979.7	66.4	454.8	2,417.9	201.5	2,734.3	180.0	9,115	4,156.4	957.1	150.4	37.6	1,812.0	
502	Edwards	Lewis	104.0	109.5	108.5	109.5	109.5	2.5	111.0	111.0	111.0	112.0	0.0	110.0	3.9	0.3	9.8	0.6	57	26.0	6.0	0.0	0.0	54.0	
503	Labette	Parsons	1,212.2	1,207.0	1,218.5	1,218.5	1,218.5	12.0	1,230.5	1,231.5	1,231.5	1,230.5	1.0	206.8	339.9	28.3	13.4	0.9	772	352.0	81.1	0.0	0.0	43.5	
504	Labette	Oswego	462.0	441.5	430.5	444.7	444.7	6.0	436.5	436.5	436.5	450.7	0.0	195.1	47.8	4.0	0.0	0.0	225	102.6	23.5	0.0	0.0	20.0	
505	Labette	Chetopa-St. Paul	436.0	424.0	404.7	424.0	424.0	7.0	411.7	415.9	415.9	431.0	4.2	189.5	138.2	11.5	0.0	0.0	184	83.9	9.9	0.0	0.0	47.0	
506	Labette	Labette County	1,479.8	1,475.7	1,495.1	1,495.1	1,495.1	14.5	1,509.6	1,509.6	1,509.6	1,509.6	0.0	110.5	561.7	46.8	0.0	0.0	724	330.1	65.9	0.0	0.0	645.0	
507	Haskell	Satanta	287.5	294.5	283.5	294.5	294.5	6.0	289.5	289.5	289.5	300.5	0.0	145.4	65.9	5.5	802.6	52.8	180	82.1	18.9	0.0	0.0	66.0	
508	Cherokee	Baxter Springs	943.0	971.5	936.5	971.5	971.5	12.0	948.5	972.0	972.0	983.5	23.5	247.8	355.5	29.6	14.7	1.0	543	247.6	57.0	0.0	0.0	107.5	
509	Sumner	South Haven	177.5	185.7	194.0	194.0	194.0	2.0	196.0	198.0	198.0	196.0	2.0	148.9	106.6	8.9	0.0	0.0	75	34.2	1.7	0.0	0.0	69.0	
511	Harper	Attica	155.1	151.5	165.5	165.5	165.5	0.0	165.5	165.5	165.5	165.5	0.0	139.1	0.5	0.0	0.0	0.0	59	26.9	0.2	0.0	0.0	34.0	
512	Johnson	Shawnee Mission Pub Sc	26,229.1	26,413.1	26,036.3	26,413.1	26,413.1	52.5	26,088.8	26,088.8	26,088.8	26,465.6	0.0	927.4	5,040.4	420.0	7,237.0	476.4	7,648	3,487.5	0.0	0.0	0.0	0.0	6,395.0

	Col 11(a)	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 17(a)		Col 18	Col 19			Col 20	Col 20(a)		Col 20(b)	Col 20(d)	Col 21	Col 21(a)	Col 21(b)	Col 21(c)	Col 21(d)		
														Old Formula	New Formula SB7		New Formula SB7								
USD #	Transp Weighted FTE	Ancillary Weighted FTE	Declining Enroll Weighted FTE	Cost of Living FTE	Virtual Weighted FTE	KAMS FTE	FY 17 Spec Ed State Aid	Spec Ed Weighted FTE	2016-17 Subtotal Weighted FTE (exc Spec Ed)	2016-17 Subtotal Weighted FTE (exc COL)	2016-17 Total Weighted FTE	Authorized Transfers	Sequence	Audit	Republished	Computed General Fund (inc Spec Ed)	Adopted General Fund (incl KPERS)	KPERS State Aid Block Grant	Adopted General Fund (excl KPERS)	2016-17 Adjusted Legal General Fund Budget	2016-17 LOB Base General Fund	2016-17 LOB Authorized Percent	Max Computed LOB Authorized	Adopted LOB	Legal LOB
Total	27,120.5	6,270.6	952.9	5,618.3	7,198.4	44.0	456,830,626	118,595.2	681,497.2	794,474.1	800,092.4	10,109,504				3,092,065,433	3,485,721,558	367,609,313	3,118,112,245	3,091,873,399	3,499,255,693	86.76	1,079,333,315	1,067,746,822	1,058,546,917
483	160.5	0.0	0.0	0.0	0.0	0.0	645,773	167.6	1,524.4	1,692.0	1,692.0	0	3	A		6,517,584	7,166,471	610,032	6,556,439	6,517,584	7,490,329	30.00%	2,247,099	1,379,609	1,379,609
484	54.9	0.0	0.0	0.0	7.2	0.0	511,979	132.9	1,112.3	1,245.2	1,245.2	0				4,796,510	5,362,846	475,276	4,887,570	4,796,510	5,620,631	30.00%	1,686,189	1,719,460	1,686,189
487	16.7	0.0	0.0	0.0	9.9	0.0	481,696	125.1	769.5	894.6	894.6	0				3,445,999	3,987,357	343,327	3,644,030	3,445,999	3,892,300	30.00%	1,167,690	1,231,439	1,167,690
489	174.4	0.0	125.5	0.0	50.1	2.0	2,381,101	618.1	3,890.0	4,508.1	4,508.1	331,829				17,697,030	19,457,411	2,410,021	17,047,390	17,697,030	20,370,583	30.00%	6,111,175	5,850,530	5,850,530
490	131.0	0.0	0.0	0.0	4.9	0.0	1,758,800	456.6	2,568.6	3,025.2	3,025.2	0	2	A		11,653,070	12,903,603	1,183,575	11,720,028	11,653,070	13,394,415	30.00%	4,018,325	4,168,515	4,018,325
491	34.5	0.0	0.0	0.0	20.1	0.0	1,804,471	468.5	2,009.4	2,477.9	2,477.9	0	2	A		9,544,871	10,618,682	1,070,485	9,548,197	9,544,871	10,736,428	30.00%	3,220,928	3,093,344	3,093,344
492	50.7	0.0	0.0	0.0	2.0	0.0	360,000	93.5	517.0	610.5	610.5	0				2,351,646	2,477,373	226,091	2,251,282	2,351,646	2,672,350	30.00%	801,705	759,020	759,020
493	100.1	0.0	0.0	0.0	0.0	0.0	1,016,930	264.0	1,574.4	1,838.4	1,838.4	0				7,081,517	8,164,456	928,696	7,235,760	7,081,517	8,116,231	30.00%	2,434,869	2,496,158	2,434,869
494	37.1	0.0	0.0	0.0	0.0	0.0	306,491	79.6	962.8	1,042.4	1,042.4	13,215	6	A		4,028,540	4,433,411	321,985	4,111,426	4,028,540	4,629,463	30.00%	1,388,839	1,423,018	1,388,839
495	62.5	0.0	0.0	0.0	0.0	0.0	1,412,528	366.7	1,439.2	1,805.9	1,805.9	0				6,956,327	8,201,430	1,070,019	7,131,411	6,956,327	7,874,536	30.00%	2,362,361	2,307,743	2,307,743
496	25.7	0.0	0.0	0.0	2.8	0.0	200,120	52.0	311.4	363.4	363.4	12,903				1,412,720	1,402,828	120,226	1,282,602	1,402,828	1,585,734	33.00%	523,292	442,999	442,999
497	399.6	0.0	0.0	317.2	1,135.3	2.0	12,996,000	3,373.8	14,663.8	17,720.4	18,037.6	2,750,000	5	A		72,230,835	81,421,861	8,495,838	72,926,023	72,230,835	73,729,985	33.00%	24,330,895	23,297,182	23,297,182
498	63.0	0.0	0.0	0.0	0.0	0.0	361,608	93.9	709.5	803.4	803.4	0	4	A		3,094,697	3,572,152	297,040	3,275,112	3,094,697	3,694,809	30.00%	1,108,443	1,173,503	1,108,443
499	6.3	0.0	0.0	0.0	10.8	0.0	777,286	201.8	1,336.6	1,538.4	1,538.4	0				5,925,917	6,694,788	586,013	6,108,775	5,925,917	6,730,128	30.00%	2,019,038	2,092,419	2,019,038
500	526.3	0.0	0.0	0.0	137.6	0.0	15,639,345	4,060.1	33,574.7	37,634.8	37,634.8	0	5	A		144,969,250	165,195,932	19,740,379	145,455,553	144,969,250	165,771,924	30.00%	49,731,577	49,972,534	49,731,577
501	265.3	0.0	0.0	0.0	69.7	2.0	15,878,400	4,122.1	19,304.1	23,426.2	23,426.2	1,952,299	5	A		92,190,021	104,956,598	11,861,386	93,095,212	92,190,021	102,231,876	30.00%	33,736,519	33,616,616	33,616,616
502	21.0	0.0	0.0	0.0	0.0	0.0	172,400	44.8	275.9	320.7	320.7	0				1,235,336	1,254,606	95,326	1,159,280	1,235,336	1,411,191	30.00%	423,357	378,223	378,223
503	12.7	0.0	0.0	0.0	1.1	0.0	1,152,153	299.1	1,913.4	2,212.5	2,212.5	0	1	A		8,522,550	9,660,382	920,033	8,740,349	8,522,550	9,863,935	30.00%	2,959,181	2,939,784	2,939,784
504	6.8	0.0	0.0	0.0	0.0	0.0	449,348	116.7	782.7	899.4	899.4	0				3,464,489	3,916,607	329,889	3,586,718	3,464,489	3,963,671	30.00%	1,189,101	1,226,392	1,189,101
505	16.5	0.0	0.0	0.0	4.4	0.0	508,878	132.1	746.7	878.8	878.8	0				3,385,138	3,926,753	356,480	3,570,273	3,385,138	3,870,604	30.00%	1,161,181	1,225,972	1,161,181
506	171.1	0.0	0.0	0.0	0.0	0.0	1,657,960	430.4	2,234.0	2,664.4	2,664.4	0				10,263,269	11,192,048	1,001,098	10,190,950	10,263,269	11,688,620	30.00%	3,506,586	3,375,549	3,375,549
507	25.2	0.0	0.0	0.0	0.0	0.0	187,918	48.8	630.4	679.2	679.2	0				2,616,278	2,612,424	267,195	2,345,229	2,612,424	3,056,604	30.00%	916,981	912,132	912,132
508	21.9	0.0	0.0	0.0	24.7	0.0	976,110	253.4	1,613.1	1,866.5	1,866.5	0				7,189,758	7,676,611	691,870	6,984,741	7,189,758	8,108,026	30.00%	2,432,408	2,450,671	2,432,408
509	23.1	0.0	0.0	0.0	2.1	0.0	305,000	79.2	414.9	494.1	494.1	0				1,903,273	1,980,776	159,361	1,821,415	1,903,273	2,168,358	33.00%	715,558	684,739	684,739
511	12.8	0.0	0.0	0.0	0.0	0.0	190,000	49.3	344.5	393.8	393.8	0				1,516,918	1,545,274	136,739	1,408,535	1,516,918	1,736,805	30.00%	521,042	481,387	481,387
512	936.2	0.0	827.4	1,427.4	0.0	1.0	18,205,750	4,726.3	34,968.9	38,267.8	39,695.2	0	5	A		152,905,910	172,207,583	20,339,228	151,868,355	152,905,910	183,109,177	33.00%	60,426,028	59,788,008	59,788,008